Te Puni Kōkiri
REALISING MĀORI POTENTIAL

3 November 2014

Minister for Whānau Ora

Whānau Ora Navigators

Purpose

1. This briefing paper responds to your request of 30 October for additional background to the Navigation approach funded through Whānau Ora.

Summary of key points

2. Some provider collectives have raised continuity of funding for navigators as a key issue with you, and it is anticipated that this will be repeated in your upcoming regional meetings.
3. Te Pou Matakana has also raised this with your office, with specific reference being made to navigator contracts ending in December 2014, and citing uncertainty about what Te Puni Kōkiri will fund in respect of navigation thereafter.
4. Despite consistent communication to the contrary Te Pou Matakana has asserted an expectation that Te Puni Kōkiri Whānau Ora funding for navigation would continue, or that Te Puni Kōkiri has unallocated Whānau Ora funding that could be committed to them for this purpose.
5. The July 2013 Whānau Ora reforms agreed by Cabinet were explicit in directing all available funding in the Whānau Ora appropriations to be committed to the Whānau Ora commissioning approach.
6. As part of Budget 2014 an additional $15 million of new operational funding over three years was approved for Whanau Ora navigators. Cabinet and the announcements were silent on whether the funding should be administered by Te Puni Kōkiri, or whether the funding would be provided to the Whanau Ora commissioning agencies in line with the new devolved commissioning approach.
7. This funding is yet to be allocated, but based on discussions with the former Minister for Whānau Ora, the expectation held by provider collectives, commissioning agencies and Te Puni Kōkiri is that this funding will be distributed by the commissioning agencies.
8. There are currently 178 navigators contracted through 77 contracts with provider collectives or specialist navigator providers. All current navigator contracts will conclude by 20 July 2016.

9. Due to the volume of navigators in the North Island the impact of reduced navigator funding will have a higher impact on North Island provider collectives and whānau, and is of high concern to Te Pou Matakana.

10. Te Puni Kōkiri will work with you and your office to develop consistent key messages about navigator funding to support your engagement with commissioning agencies and provider collectives.

Recommendations

11. It is recommended that you:

    a. **Note** the contents of this briefing; and

    b. **Note** that officials are available to discuss any matters outlined in this briefing.

Di Grennell
Deputy Chief Executive, Regional Partnerships

NOTED
Hon Te Ururoa Flavell **Minister for Whānau Ora**
Date:_____ / _____ / 2014

Whānau Ora Navigators

Purpose

12. This briefing paper responds to your request of 30 October 2014 for additional background to the Navigation approach funded through Whānau Ora.

13. The paper describes:

    - The approach to contracting navigators in the first phase of Whānau Ora (2010 - 2014) and the implications of moving to Whānau Ora commissioning;
    - The status of the current navigator contracts as at 31 October 2014;
    - The Budget 2014 announcements for additional funding to support navigators from FY 2015/16 – 2017/18; and
    - The potential impact on Whānau Ora provider collectives, specialist navigator providers, and commissioning agencies.

Approach to contracting navigators

14. The first phase of Whānau Ora was underpinned by a delivery model which focussed on service and organisational transformation and whānau integration, innovation and engagement.

15. To support this approach since 2010 the Crown funded the development of provider collectives and has provided additional navigation resources that work directly with whānau to support the Whānau Ora approach.

16. Te Puni Kōkiri funded the Navigators in two ways:

    - Through the contracts held with provider collectives for delivering their Programmes of Action which were put in place to enable provider collectives to develop their tailored whānau-centred service model; and
    - Through contracts with specialist navigator providers, where specialist providers are funded to deploy navigators working with whānau.

17. Investment in implementing programmes of Action was overseen by the Whānau Ora Governance Group. In recognition that Programmes of Action were not a source of ongoing funding or service funding, the level of navigator investment they approved for FY 10/11 and FY 11/12 was low.

18. The then Minister for Whānau Ora asked Te Puni Kōkiri to ensure a minimum of 100 navigator FTEs from FY 12/13 onwards, as reflected in the main Estimates for FY 12/13 and FY 13/14. This resulted in additional navigation allocation for a number of provider collectives, and allocation of navigators to some specialist providers to address high needs or geographic gaps.

19. The sustainability of this approach was a key concern for Te Puni Kōkiri and partner agencies, and in all aspects of contracting and engagement Te Puni Kōkiri has been careful to stress that funding for navigation was time limited.

Transition to commissioning

20. In July 2013 Cabinet agreed to move Whānau Ora to a devolved model and put in place three Whānau Ora commissioning agencies [SOC Min (13) 14/3 refers].

21. In the context of this reform, it was agreed that Te Puni Kōkiri would administer existing Programme of Action contracts and navigator contracts to their

conclusion, with the expectation that all resourcing for navigators outside of Programme of Action contracts would end in June 2014.

22. All funding not in contract was reallocated to support the commissioning approach.

23. Te Puni Kōkiri actively worked with provider collectives and specialist providers to communicate this. Additionally, all communications surrounding the commissioning RFP and with the selected commissioning agencies made it clear that Te Puni Kōkiri did not have any further funding to commit to providers for navigation or any other purpose.

24. In early 2014 it became apparent that there would be an underspend of $6.065m in the Whānau Ora commissioning and establishment appropriations due to complexities in the project which led to delays in commissioning agencies commencing their activities.

25. The then Minister for Whānau Ora sought and received approval from Cabinet in March 2014 to reallocate this funding back into navigation from 1 May 2014 to end June 2015.

26. As there were more navigator contracts ending than there was funding available Te Puni Kōkiri undertook a rapid rationing and negotiation approach with provider collectives and specialist navigator providers. Within this process some providers opted for a reduced contract term and maintenance of FTE numbers.

27. The attached Appendix 1 details the status of Programme of Action and navigator contracts.

Budget 2014 Announcements

28. As part of the Budget 2014 Package Cabinet approved a total of $15 million over three years from July 2015 to support Whānau Ora Navigators work with whānau and families to increase capability and engagement [CAB Min (14) 13/8(21) refers].

29. The additional funding for navigators was publicly announced on 15 May 2014 as part of the budget announcements.

30. The Cabinet paper, minute and public announcements were silent on whether the funding should be administered by either:

    - Te Puni Kōkiri contracting directly with collectives or navigators; or
    - The Whānau Ora commissioning agencies to support their commissioning approach.

31. The then Minister for Whānau Ora expressed a strong preference that the new funding should be administered by the commissioning agencies and as such officials have had preliminary discussions with each of the commissioning agencies to clarify:

    - That from July 2015 there will be $5 million per year available to support a Whānau Ora navigation approach; and
    - No decisions have been taken about how the funding would be allocated.

Potential impact on the commissioning agencies

32. Each of the three commissioning agencies has developed its own commissioning approach to deliver on the priorities of their target population. Te Pou Matakana and Pasifika Futures have developed a commissioning model which draws on navigators to engage with whānau.

33. Both Pasifika Futures and Te Pou Matakana have expressed a strong interest in additional funding for navigators. They have also noted that they consider the funding should be provided to them to administer and select their navigation workforce, in line with the devolved commissioning approach adopted by the Crown.

[redacted]

Out of scope

35. Te Puni Kōkiri is currently working on the range of options (and any risks) for how the funding could be allocated across the three commissioning agencies. Officials note that it will be necessary to have an approach confirmed in time to align with your annual letter of expectations to the commissioning agencies (November/December) and the commissioning agencies contractual timeframes for developing their Annual Investment Plan for FY 2015/16.

36. On this basis we believe the only issue of uncertainty for commissioning agencies is how the navigator funding will be allocated across agencies.

37. Table 2 shows the split of currently active navigator FTEs between those located in the North Island, South Island and those working with Pacific families:

Active navigator FTEs by location:

Location/focus	Navigator FTEs
North Island	157 FTEs
[redacted]	

Out of scope

Issues specific to North Island provider collectives & whānau

38. Due to the distribution of navigator FTEs provider collectives, specialist navigators and whānau in the North Island will be most impacted on by a reduction in the availability of navigator funding.

39. Over time the reduction in navigator numbers will have a resultant reduction in reporting to Te Puni Kōkiri on whānau engagement and outcomes.

40. Uncertainty about future navigation resourcing for provider collectives is primarily related to uncertainty due to:

- Previous shifts in the approach to navigator funding;
- Movement from a known funding environment with Te Puni Kōkiri to a new environment with Te Pou Matakana and relationship establishment;
- A time gap between some contracts ending in December of January and new navigator funding commencing in 1 July 2015;

- Knowing how the new funding will be allocated by Te Pou Matakana; and
- Whether there will be any other source of navigator funding.

41. Key issues provider collectives will raise with you include the likely loss of some skilled navigators from the workforce, and a potential lack of continuity for whānau. To mitigate issues for whānau provider collectives approaching the end of their contract terms are reducing the number of whānau they engage with, and/or transitioning whānau to other parts of their services where this is possible.

42. We will provide you with clear information about the contract and navigator status of each provider collective prior to you meeting with them, as well as key messages about navigator funding.

Issues specific to Te Pou Matakana

43. The successful RFP bid for the North Island commissioning agency was made by the National Urban Māori Authority, who has subsequently established Te Pou Matakana as a separate entity. In accordance with their contract requirements, clear separation of interests exists between Te Pou Matakana, the National Urban Māori Authority and Te Whānau o Waipareira. There are key individuals who retain defined roles across these entities.

44. Te Pou Matakana has raised the matter of navigator funding with your office, with specific reference being made to all provider collective navigator contracts ending in December 2014, and citing uncertainty about what Te Puni Kōkiri will fund in respect of navigation thereafter.

45. Despite consistent communication to the contrary Te Pou Matakana has asserted an expectation that Te Puni Kōkiri Whānau Ora funding for navigation would continue, or that Te Puni Kōkiri has unallocated Whānau Ora funding that could be committed to them for this purpose.

46. We believe that we have been clear that no further funding for navigators is currently available.

47. Te Puni Kōkiri has provided considerable information including information about Whānau Ora appropriations, and Programme of Action and navigator contracts to Te Pou Matakana to assist their understanding and investment planning. This includes provision of the table attached to this brief as Appendix 1 and associated materials.

48. In the process of negotiating a reduced number of navigators from 1 May 2014 to 30 June 2015 some provider collectives opted for a reduced contract term. This group included the National Urban Māori Authority, who's funding ends on 15 January 2015.

49. [redacted]

Withheld under section 9(2)(g)(i)

Appendix 1: Navigator Contracts

The following tables provide an overview of:

- the contract holder (provider/ collective)
- the name and value of the contract which will either be through the programme of action implementation agreement (POA), or a separate agreement specific to navigators
- the contract end date.

There are two points to note:

- The total value of the POA Implementation Agreement is not solely for navigation, the total figure is all activity under the programme of action implementation agreement with the provider/ collective
- The contracts in italics have concluded

Whānau Ora Service Delivery Capability Investment Status October 2014

Provider/Collective	Name and total value of contracts	Contract End Date
TE TAITOKERAU		
Te Taitokerau Whānau Ora Collective: Whakawhiti Ora Pai; Te Hauora o Te Hiku o Te Ika; Te Rūnanga o Te Rarawa; Ngāti Hine Health Trust; Ki A Ora Ngāti Wai	POA Implementation Agreement - $2,447,500 • 3 FTE Navigators New Navigator Agreement - $160,000 • 2 FTE Navigators	POA Implementation Agreement ends 30 June 2015. 3 FTE Navigators continue through to the conclusion of the POA Implementation Agreement. 2 FTE extended to 30 June 2015.
Te Hau Āwhiowhio o Ōtangarei: Ōtangarei Trust; Te Puawaitanga o Ōtangarei Healthcare Inc; Ringa Atawhai	POA Implementation Agreement - $1,583,500 • 2 FTE Navigators New Navigator Agreement - $80,000 • 1 FTE Navigator	POA Implementation Agreement ends 30 June 2015. 2 FTE Navigators continue through to the conclusion of POA Implementation Agreement. 1 FTE Navigator extended to 30 June 2015.
Te Pū o Te Wheke O Ngāpuhi: Te Rūnanga a Iwi o Ngāpuhi; Te Kōtahitanga E Mahi Kaha Trust; Hauora Hokianga Health Trust; Ngāpuhi Iwi Social Services; Te Hau Ora o Kaikohe Charitable Trust;	POA Implementation Agreement - $1,902,500 • 3 FTE Navigators New Navigator Agreement - $240,000	POA Implementation Agreement ends 30 June 2015. 3 FTE Navigators continue through to the

Provider/Collective	Name and total value of contracts	Contract End Date
Whangaroa Health Services Trust; Te Rūnanga o Whaingaroa	• 3 FTE Navigators	conclusion of POA Implementation Agreement. 3 FTE Navigators extended to 30 June 2015.
Ngā Ripo – Kaipara Whānau Ora Collective: Kaipara Abuse Prevention, Kumarani Productions, Te Korowai Aroha Pumai, Te Roroa Learning and Assistance, Kaipara Budgeting, Northern Wairoa Parish, Otamatea Community Services Inc., TUOH Charitable Trust.	POA Implementation Agreement - $1,115,000 • 2.5 FTE Navigators New Navigator Agreement - $40,000 • 5 FTE Navigators	POA Implementation Agreement ends 30 June 2016. 2.5 FTE Navigators continue through to the conclusion of POA Implementation Agreement. 0.5 FTE Navigator extended to 30 June 2015.
Kia Ora Ngātiwai	*Specialist Navigation – Taitamariki impacted through suicide - $175,000* New Navigation Agreement - $160,000 • 2 FTE Navigators	*30 June 2014.* 2 FTE Navigators extended to 30 June 2015.
Korowai Tumanako Limited	*Sexual violence specialist Services - $150,000*	*30 June 2014.*
He Iwi Kotahi Tātou Trust	*Navigation Resources –$360,000* • *3 FTE Navigators* New Navigation Agreement - $240,000 • 3 FTE Navigators	*30 June 2014.* 3 FTE Navigators extended to 30 June 2015.
Te Rau Matatini	*Whānau Ora Agreement to train and assist whānau in Te Taitokerau affected by suicide to achieve their aspirations. $150,000*	*10 June 2014.*
TĀMAKI MAKAURAU		
Ngāti Whātua o Ōrākei Māori Trust Board: Ngāti Whātua o Ōrākei Corporate Ltd; Ngāti Whātua o Ōrākei Health Services; Ngāti Whātua o Ōrākei Social Services; Ngāti Whātua o Ōrākei Marae Committee; Ōrākei Marae Social and Health Services	New Navigator Agreement - $240,000 • 5 FTE Navigators	5 FTE Navigator extended to 31 December 2014.

Provider/Collective	Name and total value of contracts	Contract End Date
Kōtahitanga Roopu: Turuki Health Care Trust; Te Kaha o Te Rangatahi Trust; Huakina Development Trust; Papakura Marae Trust	*POA Implementation Agreement - $2,333,243* New Navigator Agreement - $240,000 • 6 FTE Navigators	*POA Implementation Agreement ends 30 June 2014.* 6 FTE Navigators extended to 10 January 2015.
National Urban Māori Authority (NUMA): Te Whānau o Waipareira Trust; Manukau Urban Māori Authority; National Urban Māori Authority; Te Kōhao Health.	*POA Implementation Agreement - $5,333,000* New Navigation Agreement - $720,000 • 18 FTE Navigators	*30 June 2014.* 18 FTE Navigators extended to 10 January 2015.
Te Runanga o Ngā Maata Waka	New Navigation Agreement - $80,000 • 1 FTE Navigator	30 June 2015.

Out of scope

[redacted]

Provider/Collective	Name and total value of contracts	Contract End Date
WAIKATO		
Waikato-Tainui Te Ope Koiora Collective: Hauora Waikato Māori Mental Health; Ideal Success Charitable Trust; JTP Consultants Ltd (Te Kōtahitanga); Ngā Miro Health Trust; Raukura Hauora o Tainui Trust; Raukura Waikato Social Services; Solomon Group Education and Training Academy; Waahi Whānui Trust; Te Hauora o Ngāti Haua	POA Implementation Agreement - $2,505,000 • 6 FTE Navigators	POA Implementation Agreement ends 10 October 2014. Discussions are under way to extend the end date to 30 April 2015. 6 FTE Navigators continue through to the conclusion of POA Implementation Agreement.
Raukawa Maniapoto Alliance: Taumarunui Community Kōkiri Trust, Raukawa Charitable Trust, Maniapoto Māori Trust Board, Ngāti Maniapoto Marae Pact Trust	POA Implementation Agreement - $1,910,000 • 6 FTE Navigators	POA Implementation Agreement ends 20 March 2015. 6 FTE Navigators continue through to the conclusion of the Agreement.
Hauraki Māori Trust Board Formerly Hauraki Whānau Ora Collective	Navigator Agreement - $285,500 • 1 FTE Navigator	Navigator Agreement ends 20 October 2015. 1 FTE Navigator continues through to the conclusion of the Agreement.
Te Korowai Hauora o Hauraki Incorporated, Te Whāriki Mana Wahine o Hauraki Incorporated, Te Kupenga o Ngāti Hako Incorporated, and Te Ahi Kaa Training and Social Services Centre Incorporated Formerly Hauraki Whānau Ora Collective. Now known as Hauraki Ora	Navigator Agreement - $796,500 • 3 FTE Navigators	Navigator Agreement ends 20 October 2015.
TE MOANA A TOI		
Ngā Mātāpuna Oranga PHO: Kimioranga Primary Health Care Services; Ngāi Tamawhareua Rūnanga Inc; Pirirakau Hauora; Te Manu Toroa; Te Puna Ki Uta Ki Tai; Tūhoe Hauora; Waitaha Hauoranga Trust; Whaioranga Trust, Te Awanui Hauora	POA Implementation Agreement - $2,356,600 • 2 FTE Navigators New Navigator Agreement - $200,000 • 2.5 FTE Navigators	POA Implementation Agreement ends 30 June 2015. 2 FTE Navigators extended to 30 June 2015.
		2.5 FTE Navigators continue through to the conclusion of the Agreement.

Provider/Collective	Name and total value of contracts	Contract End Date
Te Ao Mārama: Te Ao Hou Trust; Toiora Health Centre; Ngāi Tai Iwi Authority; Whakatōhea Māori Trust Board; Whakaatu Whanaunga Trust; Tūhoe Mātauranga Trust (Te Kaokao o Takapau); Waimana Tāneatua Ruatoki Trust; Waikirikiri Marae Trust	POA Implementation Agreement - $1,820,000 • 3 FTE Navigators New Navigator Agreement - $240,000 • 3 FTE Navigators	POA Implementation Agreement ends 30 June 2015. 3 FTE Navigators continue through to the conclusion of the POA Implementation Agreement. 3 FTE Navigators continue through to the conclusion of the Agreement.
TE ARAWA		
Te Arawa Collective: Korowai Aroha Trust; Te Rūnanga o Ngāti Pikiao Trust; Te Utuhina Manaakitanga Trust; Te Kāhui Hauora Trust; Te Waiariki Purea Trust; Te Papa Tākaro a Te Arawa Trust; Te Roopū a Iwi O Te Arawa Charitable Trust; Aroha Mai Cancer Support Group Trust; Tipu Ora Charitable Trust	*POA Implementation Agreement - $1,684,940* New Navigator Agreement - $320,000 • 8 FTE Navigators	*POA Implementation Agreement ends 30 June 2014.* 8 FTE Navigators end 30 December 2014 with the conclusion of the Navigation Agreement.
Ngāti Tūwharetoa Whānau Ora Collective: Tūwharetoa Health Services Ltd, Te Korowai Roopu Tautoko Incorporated, Tongariro Support Trust Incorporated, Te Kupenga Charitable Trust	POA Implementation Agreement - $1,990,000 • 3 FTE Navigators New Navigator Agreement - $80,000 • 1 FTE Navigator	POA Implementation Agreement ends 30 June 2016. 3 FTE Navigators end 30 June 2015. 1 FTE Navigators continue through to the conclusion of the Agreement.
TE TAIRĀWHITI		
Te Whare Maire o Tapuwae: Kahungunu Executive ki Te Wairoa Charitable Trust; Ngāti Pahauwera Inc; Ngā Kaitiaki Hauora o Waikaremoana; Rongomaiwahine Iwi Trust Inc; Wairoa Waikaremoana Māori Trust Board	POA Implementation Agreement - $2,410,000 • *2 FTE Navigators* • 3 FTE Navigators	30 April 2016. *2 FTE Navigators end 30 June 2014.* 3 FTE Navigators continue through to the conclusion of the Agreement.
TAKITIMU		
Te Taiwhenua o Heretaunga	*POA Implementation Agreement - $1,000,000* • *4 FTE Navigators* New Navigator Agreement - $240,000 • 3 FTE Navigators	*30 June 2014.* *1 FTE Navigator end 30 June 2014.* 3 FTE Navigators extended 30 June 2015.

Provider/Collective	Name and total value of contracts	Contract End Date
Hawkes Bay Hauora: Te Kupenga Hauora – Ahuriri	POA Implementation Agreement - $867,000 • *2 FTE Navigators* • 1 FTE Navigators New Navigator Agreement - $160,000 • 2 FTE Navigators	POA Implementation Agreement ends 30 April 2015. *2 FTE Navigator end April 2014.* 1 FTE Navigator end April 2015. 2 FTE Navigators extended through to 30 June 2015.
Central Health Brenda Kupa (CEO)	*Youth Mental Health Agreement - $220,000* • *1 FTE Navigators* New Youth Mental Health Navigator Agreement - $80,000 • 1 FTE Navigator	*20 July 2014.* 1 FTE Navigator extended to 20 July 2015.
Whānau Ora Wairarapa (WOW): Whaiora Whānui Trust, Rangitāne o Wairarapa, Ngāti Kahungunu ki Wairarapa Charitable Trust, Te Hauora Rūnanga o Wairarapa Incorporated	POA Implementation Agreement - $1,585,000 • 7 FTE Navigators	30 June 2016. 4 FTE Navigators end 31 December 2014. 3 FTE Navigators continue through to the conclusion of the Agreement.
TE TAI HAUAURU		
Taranaki Ora (Tui Ora Ltd and Tu Tama Wahine O Taranaki Inc): Piki Te Ora Nursing Services Ltd; Te Hauora Pou Heretaunga; Te Rau Pani; Te Aroha Medcare Ltd; Manaaki Oranga Ltd; Tihi Ltd; Te Ihi Rangi Trust; Te Where Puāwai o Te Tangata Trust; Raumano Health Trust; Karangaroa Inc. Taranaki; Toiora Healthy Lifestyles Ltd; Tu Tama Wahine o Taranaki Inc	POA Implementation Agreement - $1,765,572 • *4 FTE Navigators* New Navigator Agreement - $160,000 • 4 FTE Navigators	POA Implementation Agreement ends 30 December 2014. *4 FTE Navigators end 30 June 2014.* 4 FTE Navigators extended through to 30 December 2014.
Te Oranganui Iwi Health Authority	POA Implementation Agreement - $1,579,000 • 4 FTE Navigators	POA Implementation Agreement ends 31 March 2015. 4 FTE Navigators continue through to the conclusion of the Agreement.
Te Tihi o Ruahine: Best Care (Whakapai Hauora), He Puna Hauora, Te Wakahuia Manawatū Trust, Rangitāne o Tamaki nui a Rua, Ngā Kaitiaki O Ngāti Raukawa, Ngā Iwi o Te Reu Reu – Te Roopū Hokowhitu Charitable Trust, Rangitāne Māori Wardens, Māori Women's Welfare League (Manawatū)	POA Implementation Agreement - $1,520,000 • 4 FTE Navigators	POA Implementation Agreement ends 10 September 2015. 4 FTE Navigators end 31 August 2015.

Provider/Collective	Name and total value of contracts	Contract End Date
TE WHANGANUI A TARA		
Te Rūnanga O Raukawa	POA Implementation Agreement • 1 FTE navigator	POA Implementation Agreement ends 10 April 2016. 1 FTE Navigator ends 10 April 2016.
Muaupoko Tribal Authority	Whānau Ora Navigator Resource Agreement - $50,000	Whānau Ora Navigator Resource Agreement ends 20 June 2015.
Te Rūnanga o Toa Rangatira: Oratoa PHO; Oratoa Medical Centres; Oratoa Health Unit; Oratoa Dental Service; Rangataua Mauriora; Oratoa Residential Disability Service	*Whānau Ora Navigator Agreement - $240,000* • *3 FTE Navigators* New Navigator Agreement - $240,000 • 3 FTE Navigators	*Whānau Ora Navigator Agreement ended 30 June 2014.* 3 Navigators extended to 30 June 2015.
Hā o Te Ora o Wharekauri Trust	POA Implementation Agreement - $645,000	POA Implementation Agreement ends 30 March 2015.
[redacted]		
Tākiri Mai Te Ata: Kōkiri Marae Health and Social Services; Kōkiri Marae Māori Women's Refuge; Mana Wahine; Nāku Ēnei Tamariki Inc (Māori Section); Tū Kotahi Māori Asthma Trust; Wainuiomata Marae; Whai Oranga o te Iwi Health Centre	POA Implementation Agreement - $1,400,000 • 2 FTE Navigators	POA Implementation Agreement ends 30 June 2015. 2 FTE Navigators end 30 June 2015.
Te Rūnanga o Taranaki Whānui ki te Upoko o te Ika a Māui Inc	POA Implementation Agreement - $900,000 • 2 FTE Navigators	POA Implementation Agreement ends 30 June 2016. 2 FTE Navigators will end 30 June 2016 with the conclusion of the POA Implementation Agreement.

Out of scope

Provider/Collective	Name and total value of contracts	Contract End Date
[redacted]		

Out of Scope

In Confidence

Fourth Quarterly Report: Service Delivery Capability New Navigator Agreements (with Organisations outside Whānau Ora Providers and Collectives)

Regional Navigator Agreements	Name and total value of Contracts	Contract End Date
WAIKATO		
Taiohi Toa Trust	Whānau Ora Navigator Agreement - $80,000 • 1 FTE Navigator	30 June 2015.
Te Whare O Te Ata	Whānau Ora Navigator Agreement - $80,000 • 1 FTE Navigator	30 June 2015.
Coromandel Independent Living Trust	Whānau Ora Navigator Agreement - $80,000 • 1 FTE Navigator	30 June 2015.
Rauawaawa Kaumātua Charitable Trust	Whānau Ora Navigator Agreement - $80,000 • 1 FTE Navigator	30 June 2015.
INA (Māori, Indigenous and South Pacific HIV/AIDS Foundation)	Whānau Ora Navigator Agreement - $80,000 • 1 FTE Navigator	30 June 2015.
Te Tohu o Te Ora o Ngāti Awa	Whānau Ora Navigator Agreement - $80,000 • 1 FTE Navigator	30 June 2015.
Te Puna Ora O Mataatua	Whānau Ora Navigator Agreement - $80,000 • 1 FTE Navigator	30 June 2015.
Wera Charitable Trust	Whānau Ora Navigator Agreement - $80,000 • 1 FTE Navigator	30 June 2015.
Te Aitanga-A-Hauiti Centre of Excellence Trust	Whānau Ora Navigator Agreement - $210,000 • 3 FTE Navigator	30 June 2015.
Waikirikiri School Board of Trustees	Whānau Ora Navigator Agreement - $140,000 • 2 FTE Navigator	30 June 2015.
Kaiti School Board of Trustees	Whānau Ora Navigator Agreement - $70,000 • 1 FTE Navigator	30 June 2015.

Regional Navigator Agreements	Name and total value of Contracts	Contract End Date
TAIN (Barnardos)	Whānau Ora Navigator Agreement - $210,000 • 3 FTE Navigator	30 June 2015.
TAKITIMU		
Hinemanu Solutions Limited	Whānau Ora Navigator Agreement - $160,000 • 2 FTE Navigator	30 June 2015.
TE TAI HAUAURU		
Manu Tukutuku Limited	Whānau Ora Navigator Agreement - $77,000 • 1 FTE Navigator	31 March 2015.
Ngā Iwi o Mōkai Pātea Service Trust	Whānau Ora Navigator Agreement - $140,000 • 2 FTE Navigator	30 June 2015.
Central Primary Health Organisation	Whānau Ora Navigator Agreement - $122,565 • 2 FTE Navigator	10 January 2015.
Te Aroha Noa Community Services	Whānau Ora Navigator Agreement - $70,000 • 1 FTE Navigator	30 June 2015.
Iuventus Limited	Whānau Ora Navigator Agreement - $70,000 • 1 FTE Navigator	30 June 2015.
Whānau Ātaahua Beautiful Families Trust	Whānau Ora Navigator Agreement - $70,000 • 1 FTE Navigator	30 June 2015.

TOTAL NUMBER OF ACTIVE NAVIGATOR FTES AT 31 OCTOBER 2014	**178**