



1 OCT 2019

Ref: OIA 39905

Tēnā koe

**Official Information Act request**

Thank you for your information request dated 7 August 2019. You asked for:

- *... the letters of Offer made to all 3 Commissioning Agencies from 2014 through to 2019 inclusive? Six offers over six years in total.*

On 20 August 2019, Te Puni Kōkiri contacted you to clarify the scope of your request. You confirmed the request relates to the annual Budget Confirmation Letters sent to the Commissioning Agencies each Financial Year.

On 3 September 2019, Te Puni Kōkiri notified you of an extension of an additional 20 working days to respond to your request to enable additional time for consultation. I am now in a position to respond in full.

Your request has been considered in accordance with the Official Information Act 1982 (the Act).

With regard to your request for information related to the Financial Year (FY) 2014/15, I am advised that Budget Confirmation Letters were not in place at this time. This part of your request is therefore declined under section 18(e) of the Act, which applies when document alleged to contain the information does not exist.

However, I can confirm that prior to the implementation of Budget Confirmation Letters, funding was set out in the Outcome Agreements signed in 2014. Please refer to the information attached as Appendix A, 'Commissioning activity FY 2014/15 indicative payment schedule'. This information has been copied from the Outcome Agreements signed in 2014 and is an accurate reflection of funding provided to Commissioning Agencies for the FY 2014/15. Some information has been withheld under section 9(2)(ba)(ii) of the Act, which applies to protect information that is subject to an obligation of confidence, where the making available of the information would be likely otherwise to damage the public good.

Annual Budget Confirmation Letters for the period FY 2015/16 – FY 2018/19 are attached. Some information has been withheld under section 9(2)(ba)(ii).



The Annual Budget Confirmation Letters for the current FY 2019/20 have been withheld in full under section 9(2)(ba)(ii).

In making the decision to withhold information, I have considered the public interest in accordance with section 9(1) of the Act.

I trust my response satisfies your request.

Please note that Te Puni Kōkiri publishes some of its OIA responses on its website, after the response is sent to the requestor. The responses published are those that are considered to have a high level of public interest. We will not publish your name, address or contact details.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Nāku noa, nā



Lisa Davies  
Manahautū Tuarua, Haumi - Deputy Chief Executive, Investment



## Appendix A – OIA 39905 – Outcome Agreement Excerpts

FY 14/15 commissioning activity indicative payment schedule

Te Pou Matakana:

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating costs			
Commissioning funds			
Incentive payment			
Total funding available	\$13,821,114		

s 9(2)(ba)(ii)

FY 14/15 commissioning activity indicative payment schedule

Pasifika Futures:

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating costs			
Incentive payment			
Total funding available	\$10,042,213		

s 9(2)(ba)(ii)

FY 14/15 commissioning activity indicative payment schedule

Te Pūtahitanga o Te Waipounamu:

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating costs			
Commissioning funds			
Incentive payment			
Total funding available	\$6,620,674		

s 9(2)(ba)(ii)



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

5 March 2015

File Ref: budgetFY15-16

Merepeka Raukawa-Tait  
Chair, Te Pou Matakana  
1 Edmonton Road  
Henderson  
AUCKLAND 0612

Tēnā koe Merepeka

**Te Pou Matakana: Annual budget for 2015-2016**

I would like to thank the board of Te Pou Matakana and your Executive Team for their hard work to date, and to acknowledge the progress that has been made since the start of the current financial year. It is exciting to see the Whānau Ora commissioning model achieving positive outcomes for whānau.

This letter confirms Te Pou Matakana's annual budget for 2015-2016.

As you are aware, Budget 2014 announced additional funding of \$5.0m per annum for Whānau Ora navigators from July 2015. The funding allocation to each of the commissioning agencies has been based on the profile of the current navigator workforce across Aotearoa, New Zealand to maximise workforce continuity. This funding will be reviewed annually based on your performance against navigator specific KPIs, to be agreed through the development of the 2015-2016 Annual Investment Plan.

Te Pou Matakana's annual budget for 2015-2016 is as follows:

Funding type	Quantum for 2015-2016
Commissioning funding	s 9(2)(ba)(ii)
Navigator funding	
Operating funding	
Incentive payment	
<b>Total</b>	<b>\$16,166,477</b>

The commissioning and operating funding will be distributed on a quarterly basis, as per the payment schedule in Appendix 5 of the Outcome Agreement. The navigator funding will be distributed in equal instalments on a quarterly basis, in line with the commissioning and operating payment schedule. The incentive payment will be distributed as per the payment schedule in Appendix 5 and as agreed through the 2015-2016 Annual Investment Plan.

Our project team will continue to work with Te Pou Matakana on developing the 2015-2016 Annual Investment Plan. We will provide written confirmation when it has been approved.

We look forward to our continued engagement, and to seeing the positive outcomes Te Pou Matakana will achieve for whānau in the coming year.

Ngā mihi



Di Grennell  
Deputy Chief Executive, Regional Partnerships

cc: John Tamihere  
Chief Executive  
Te Pou Matakana



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

9 June 2016

Merepeka Raukawa-Tait  
Board Chair  
Te Pou Matakana Limited  
PO Box 21 081  
Henderson  
**AUCKLAND**

Tēnā koe Merepeka

**Te Pou Matakana: Budget 2016 funding for FY2016/17**

As you are aware, through Budget 2016 the Government has committed an additional \$10 million per annum to expand Whānau Ora commissioning activity to support whānau. This is in recognition of the meaningful improvements in outcomes for whānau as a result of Commissioning Agencies' investments to date.

Of this funding, Te Pou Matakana has been allocated an additional \$4,549,000 (plus GST) in general commissioning funding for the 2016/17 financial year. This additional funding has been allocated using the updated base allocation model.

With this additional funding, the total annual budget for Te Pou Matakana for the 2016/17 financial year is as follows:

Funding type	Commissioning funding	Operating funding	Quantum for 2016/2017
General commissioning funding <sup>1</sup>	s 9(2)(ba)(ii)		
Navigator funding			
Social Development funding – to support contracting providers <sup>2</sup>			
Pou Hākinakina funding			
Incentive payment (maximum)			
<b>Total</b>	<b>\$34,517,076.00</b>	<b>\$8,027,118.00</b>	<b>\$43,532,168.00</b>

In addition to this, Te Puni Kōkiri will distribute the first one-off payment instalment of \$476,666 of operating funding to support Te Pou Matakana to establish contractual relationships with

<sup>1</sup> Note this funding includes base commissioning funding as set out in the Outcome Agreement, uncommitted funding transferred from Vote Social Development and Budget 2016 funding.

<sup>2</sup> Note the quantum of this funding is subject to Commissioning Agencies' contracting with specified providers.

<sup>3</sup> Note this represents 50% of the one-off funding of \$953,332 to support the additional work required by Te Pou Matakana to establish contractual relationships with providers previously contracted by the Ministry of Social Development. The first payment instalment of the same amount will be distributed in the 2015/16 financial year (see below).



providers previously contracted by the Ministry of Social Development (note that the second one-off payment of \$476,666 of 2016/17 Social Development operating funding will be paid on 4 January 2017 to bring the total amount of funding to \$953,332).

We will continue to work with you to vary our Outcome Agreement to incorporate this additional funding and to reflect the funding in your 2016/17 Annual Investment Plan.

I look forward to seeing the continued achievement of outcomes for whānau supported by Te Pou Matakana investments and to see Whānau Ora making the greatest possible difference for whānau across Te Ika-a-Māui.

Ngā mihi



Di Grennell  
Manahautū Tuarua, Te Puni Hononga ā Rohe

CC: John Tamihere – Chief Executive, Te Pou Matakana Limited



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

Merepeka Raukawa-Tait  
Board Chair  
Te Pou Matakana Limited  
PO Box 21 081  
Henderson  
**AUCKLAND**

Tēnā koe Merepeka

### **Te Pou Matakana: Confirmation of funding for FY17/18**

#### **New Budget 2017 funding**

Through Budget 2017 the Government has committed to Whānau Ora an additional \$2.5 million each year for the next four years. This is intended to increase the availability and access to whānau-centred services for up to 2,500 additional whānau and families.

Of this Budget 2017 funding, Te Pou Matakana has been allocated an additional \$1,137,250 (plus GST) in general commissioning funding for FY17/18. The additional funding has been allocated using the base allocation model applied to all new general commissioning funding from 1 July 2016.

This additional funding will allow you to continue to expand upon the improvements that you are making and provide the support that whānau and families need to transform their lives.

Pursuant to 'Appendix 5 – Payment Services' of the Outcome Agreement, this letter outlines the total funding available to Te Pou Matakana in FY17/18 and the payment amounts and schedule of payments for the year.

#### **Total funding for FY17/18**

Including the additional Budget 2017 funding, the total funding for Te Pou Matakana for FY17/18 is as follows:

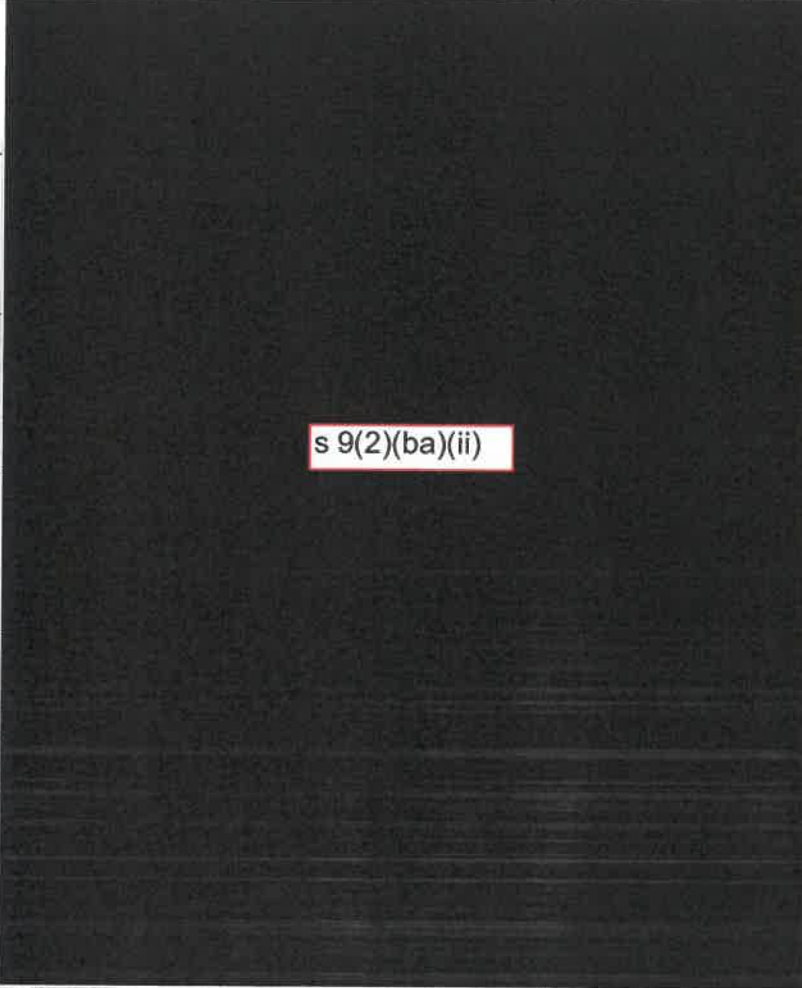
<b>Funding type</b>	<b>Commissioning funding</b>	<b>Operating funding</b>	<b>Quantum for FY17/18</b>
General Commissioning Funding	<div>s 9(2)(ba)(ii)</div>		
Navigator funding			
Pou Hākinakina			
Incentive payment (maximum)			
<b>Total</b>	<b>\$34,563,822.00</b>	<b>\$8,640,956.00</b>	<b>\$44,192,752.00</b>



Payment schedule FY17/18

The table below sets out the quarterly payment schedule for above amount, broken down by reference to each category of funding. This payment schedule (including the total actual quantum of funds available) should be used in finalising the Investment Plan process as set out in Appendix 1 - Part A of the Outcome Agreement.

As set out in the Outcome Agreement, Te Puni Kōkiri will pay the commissioning funds and operating costs upon receipt of appropriate tax invoices for the 'Services', as set out in the table below.

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating Funding	 s 9(2)(ba)(ii)		
General Commissioning Funding			
Other Activities - Navigator funding (Whānau Ora Navigators)			
Other Activities - Navigator funding (Pou Hākinakina Navigators)			
Incentive payment			
<b>Total funding available</b>	<b>\$44,192,752.00</b>		

I look forward to seeing the continued achievement of outcomes for families supported by Te Pou Matakana investments and to seeing Whānau Ora making the greatest possible difference for whānau and families.

Ngā mihi



Michelle Hippolite

Toihautū | Chief Executive

CC: John Tamihere – Chief Executive, Te Pou Matakana Limited



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

1 Pipiri 2018

Merepeka Raukawa-Tait  
Board Chair  
Te Pou Matakana Limited  
PO Box 21 081  
Henderson  
**AUCKLAND**

Tēnā koe Merepeka

**Te Pou Matakana: Confirmation of funding for FY18/19**

**Budget 2018 funding**

As you will be aware, no additional funding is provided for Whānau Ora in Budget 2018. I therefore confirm that, aside from any additional funding which may be provided to support the transfer of contracts from Oranga Tamariki, Te Pou Matakana's funding will remain the same for the 2018/2019 financial year as that provided in the 2017/2018 financial year.

Pursuant to 'Appendix 5 – Payment Services' of the Outcome Agreement, this letter outlines the total funding available to Te Pou Matakana in the 2018/19 financial year, the payment amounts, and indicative schedule of payments over the year.

**Total funding for FY18/19**

The total funding for Te Pou Matakana for FY17/18 (GST exclusive) is as follows:

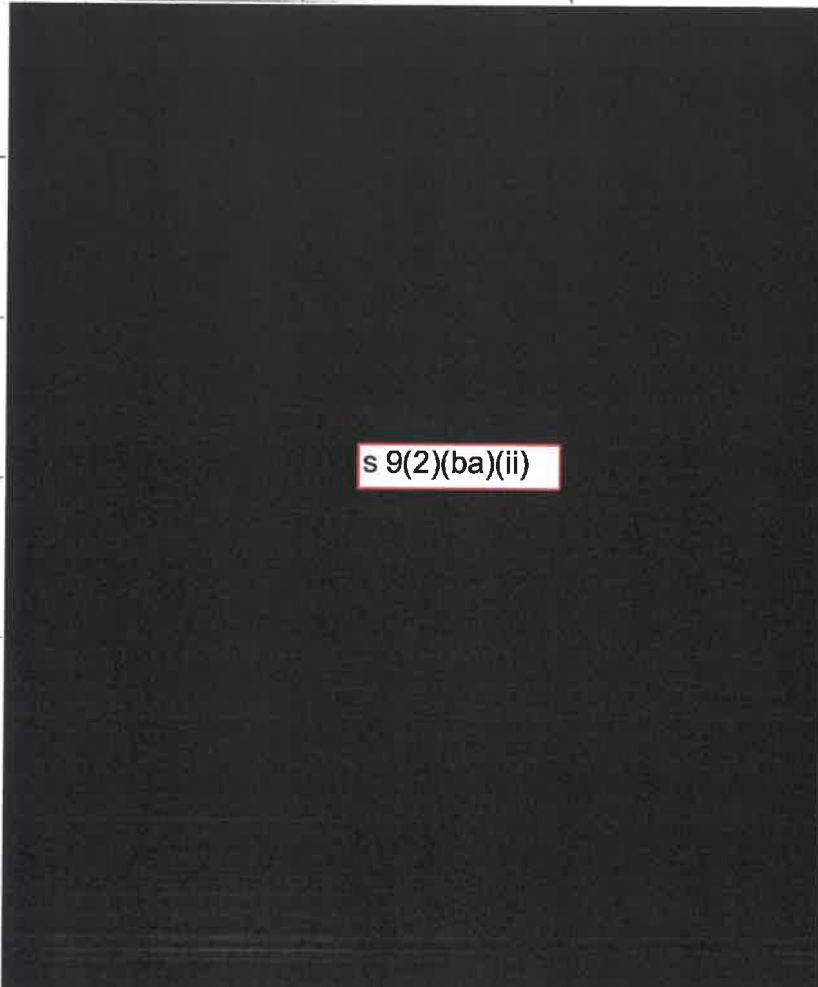
Funding type	Commissioning funding	Operating funding	Quantum for FY18/19
General Commissioning Funding	s 9(2)(ba)(ii)		
Navigator funding			
Pou Hākinakina			
Oranga Tamariki – support for contract transfers			
Incentive payment (maximum)			
<b>Total</b>	<b>\$34,563,822.00</b>	<b>\$8,640,956.00</b>	<b>\$44,192,752.00</b>

**Payment schedule FY18/19**

The table below sets out the indicative quarterly payment schedule for the above amount, broken down by reference to each category of funding. This payment schedule (including the total actual quantum of funds available) should be used in finalising the Investment Plan process as set out in Appendix 1 - Part A of the Outcome Agreement.

Te Puni Kōkiri, Head Office, Te Puni Kōkiri House  
143 Lambton Quay 6011, PO Box 3943 Wellington 6140, New Zealand  
Waea (Ph) +64 4 819 6000 Waea Whakaahua (Fax) +64 4 819 6299  
Imera (email) info@tpk.govt.nz Paetukutuku (Web) www.tpk.govt.nz

As set out in the Outcome Agreement, Te Puni Kōkiri will pay the commissioning funds and operating costs upon receipt of appropriate tax invoices for the 'Services', as set out in the table below.

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating Funding			
General Commissioning Funding			
Other Activities - Navigator funding (Whānau Ora Navigators)			
Other Activities - Navigator funding (Pou Hākinakina Navigators)			
Incentive payment			
<b>Total funding available</b>	<b>\$44,192,752.00</b>		

s 9(2)(ba)(ii)

I anticipate another great year of whānau achievements with the support of Whānau Ora. I am confident Te Pou Matakana will continue to invest in excellent programmes to assist whānau to make positive and transformative changes in their lives.

Ngā mihi



Michelle Hippolite

Toihautū | Chief Executive

CC: John Tamihere – Chief Executive, Te Pou Matakana Limited





**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

5 March 2015

File Ref: budgetFY15-16

Norm Dewes  
Chair, Te Pūtahitanga o Te Waipounamu  
PO Box 13045  
CHRISTCHURCH 8141

Tēnā koe Norm

**Te Pūtahitanga o Te Waipounamu: Annual budget for 2015-2016**

I would like to thank the board of Te Pūtahitanga o Te Waipounamu and your Executive Team for their hard work to date, and to acknowledge the progress that has been made since the start of the current financial year. It is exciting to see the Whānau Ora commissioning model achieving positive outcomes for whānau.

This letter confirms Te Pūtahitanga o Te Waipounamu's annual budget for 2015-2016.

As you are aware, Budget 2014 announced additional funding of \$5.0m per annum for Whānau Ora navigators from July 2015. The funding allocation to each of the commissioning agencies has been based on the profile of the current navigator workforce across Aotearoa, New Zealand to maximise workforce continuity. This funding will be reviewed annually based on your performance against navigator specific KPIs, to be agreed through the development of the 2015-2016 Annual Investment Plan.

Te Pūtahitanga o Te Waipounamu's annual budget for 2015-2016 is as follows:

Funding type	Quantum for 2015-2016
Commissioning funding	s 9(2)(ba)(ii)
Navigator funding	
Operating funding	
Incentive payment	
<b>Total</b>	<b>\$5,768,211</b>



The commissioning and operating funding will be distributed on a quarterly basis, as per the payment schedule in Appendix 5 of the Outcome Agreement. The navigator funding will be distributed in equal instalments on a quarterly basis, in line with the commissioning and operating payment schedule. The incentive payment will be distributed as per the payment schedule in Appendix 5 and as agreed through the 2015-2016 Annual Investment Plan.

Our project team will continue to work with Te Pūtahitanga o Te Waipounamu on developing the 2015-2016 Annual Investment Plan. We will provide written confirmation when it has been approved.

We look forward to our continued engagement, and to seeing the positive outcomes Te Pūtahitanga o Te Waipounamu will achieve for whānau in the coming year.

Ngā mihi



Di Grennell  
Deputy Chief Executive, Regional Partnerships

cc: Susan Turner  
Chief Executive  
Te Pūtahitanga o Te Waipounamu





**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

9 June 2016

Norm Dewes  
Board Chair  
Te Pūtahitanga o Te Waipounamu GP Limited  
PO Box 13-046  
10 Show Place  
Addington  
CHRISTCHURCH

Tēnā koe Norm

**Te Pūtahitanga o Te Waipounamu: Budget funding for 2016 for FY2016/17**

As you are aware, through Budget 2016 the Government has committed an additional \$10 million per annum to expand Whānau Ora commissioning activity to support whānau. This is in recognition of the meaningful improvements in outcomes for whānau as a result of Commissioning Agencies' investments to date.

Of this funding, Te Pūtahitanga o Te Waipounamu has been allocated an additional \$2,123,000 (plus GST) in general commissioning funding for the 2016/17 financial year. The additional Budget 2016 funding has been allocated using the updated base allocation model.

With this additional funding, the total annual budget for Te Pūtahitanga o Te Waipounamu for the 2016/17 financial year is as follows:

Funding type	Commissioning funding	Operating funding	Quantum for 2016/2017
General commissioning funding <sup>1</sup>	s 9(2)(ba)(ii)		
Navigator funding			
Social Development funding – to support contracting providers <sup>2</sup>			
Pou Hākinakina funding			
Incentive payment (maximum)			
<b>Total</b>	<b>\$9,443,123.00</b>	<b>\$2,261,393.00</b>	<b>\$12,186,093.00</b>

<sup>1</sup> Note this funding includes base commissioning funding as set out in the Outcome Agreement, uncommitted funding transferred from Vote Social Development and Budget 2016 funding.

<sup>2</sup> Note the quantum of this funding is subject to Commissioning Agencies' contracting with specified providers.

<sup>3</sup> Note this represents 50% of the one-off funding of \$64,690 to support the additional work required by Te Pūtahitanga o Te Waipounamu to establish contractual relationships with providers previously contracted by the Ministry of Social Development. The first payment instalment of the same amount will be distributed in the 2015/16 financial year (see below).

In addition to this, Te Puni Kōkiri will distribute the first one-off payment instalment of \$32,345 of operating funding to support Te Pūtahitanga o Te Waipounamu to establish contractual relationships with providers previously contracted by the Ministry of Social Development (note that the second one-off payment of \$32,345 of 2016/17 Social Development operating funding will be paid on 4 January 2017 to bring the total amount of funding to \$64,690).

We will continue to work with you to vary our Outcome Agreement to incorporate this additional funding and to reflect the funding in your 2016/17 Annual Investment Plan.

I look forward to seeing the continued achievement of outcomes for whānau supported by Te Pūtahitanga o Te Waipounamu investments and to see Whānau Ora making the greatest possible difference for whānau in Te Waipounamu.

Ngā mihi



Di Grennell  
Manahautū Tuarua, Te Puni Hononga ā Rohe

CC: Helen Leahy – Chief Executive, Te Pūtahitanga o Te Waipounamu GP Limited

RELEASED UNDER THE  
OFFICIAL INFORMATION ACT



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

Norm Dewes  
Board Chair  
Te Pūtahitanga o Te Waipounamu GP Limited  
PO Box 13-046  
10 Show Place  
Addington  
**CHRISTCHURCH**

Tēnā koe Norm

### **Te Pūtahitanga o Te Waipounamu: Confirmation of funding for FY17/18**

#### New Budget 2017 funding

Through Budget 2017 the Government has committed to Whānau Ora an additional \$2.5 million each year for the next four years. This is intended to increase the availability and access to whānau-centred services for up to 2,500 additional whānau and families.

Of this Budget 2017 funding, Te Pūtahitanga o Te Waipounamu has been allocated an additional \$530,750 (plus GST) in general commissioning funding for FY17/18. The additional funding has been allocated using the base allocation model applied to all new general commissioning funding from 1 July 2016.

This additional funding will allow you to continue to expand upon the improvements that you are making and provide the support that whānau and families need to transform their lives.

Pursuant to 'Appendix 5 – Payment Services' of the Outcome Agreement, this letter outlines the total funding available to Te Pūtahitanga o Te Waipounamu in FY17/18 and the payment amounts and schedule of payments for the year.

#### Total funding for FY17/18

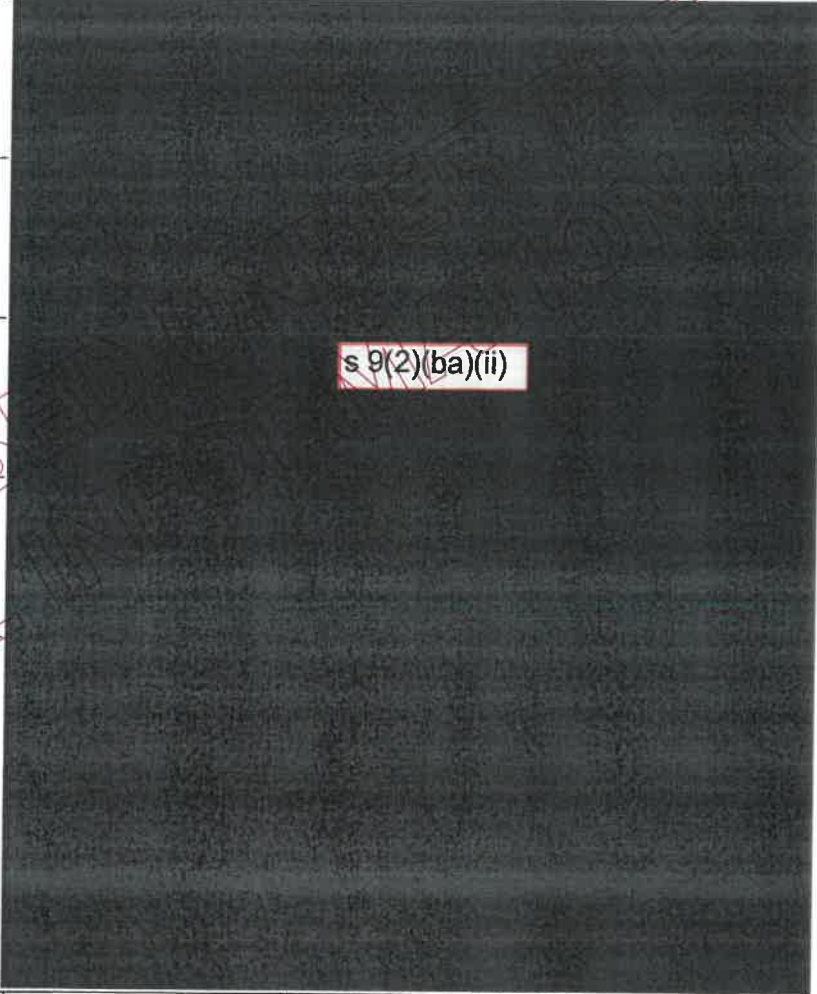


Including the additional Budget 2017 funding, the total funding for Te Pūtahitanga o Te Waipounamu for FY17/18 is as follows:

Funding type	Commissioning funding	Operating funding	Quantum for FY17/18
General Commissioning Funding	s 9(2)(ba)(ii)		
Navigator funding			
Pou Hākinakina			
Incentive payment (maximum)			
<b>Total</b>	<b>\$9,854,493.00</b>	<b>\$2,463,624.00</b>	<b>\$12,684,499.00</b>

Payment schedule FY17/18

The table below sets out the quarterly payment schedule for above amount, broken down by reference to each category of funding. This payment schedule (including the total actual quantum of funds available) should be used in finalising the Investment Plan process as set out in Appendix 1 - Part A of the Outcome Agreement.

As set out in the Outcome Agreement, Te Puni Kōkiri will pay the commissioning funds and operating costs upon receipt of appropriate tax invoices for the 'Services', as set out in the table below.

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating Funding			
General Commissioning Funding			
Other Activities - Navigator funding (Whānau Ora Navigators)			
Other Activities - Navigator funding (Pou Hākinakina Navigators)			
Incentive payment			
<b>Total funding available</b>	<b>\$12,684,499.00</b>		



I look forward to seeing the continued achievement of outcomes for families supported by Te Pūtahitanga o Te Waipounamu investments and to seeing Whānau Ora making the greatest possible difference for whānau and families.

Ngā mihi



Michelle Hippolite

Toihautū | Chief Executive

CC: Helen Leahy – Chief Executive, Te Pūtahitanga o Te Waipounamu GP Limited

RELEASED UNDER THE  
OFFICIAL INFORMATION ACT



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

1 Pipiri 2018

Trevor Taylor  
Board Chair  
Te Pūtahitanga o Te Waipounamu  
PO Box 13 046  
Addington  
**CHRISTCHURCH**

Tēnā koe Trevor

**Te Pūtahitanga o Te Waipounamu: Confirmation of funding for FY18/19**

Budget 2018 funding

As you will be aware, no additional funding is provided for Whānau Ora in Budget 2018. I therefore confirm that, aside from any additional funding which may be provided to support the transfer of contracts from Oranga Tamariki, Te Pūtahitanga's funding will remain the same for the 2018/2019 financial year as that provided in the 2017/2018 financial year.

Pursuant to 'Appendix 5 – Payment Services' of the Outcome Agreement, this letter outlines the total funding available to Te Pūtahitanga in the 2018/19 financial year, the payment amounts, and indicative schedule of payments over the year.

Total funding for FY18/19

The total funding for Te Pūtahitanga for FY17/18 (GST exclusive) is as follows:

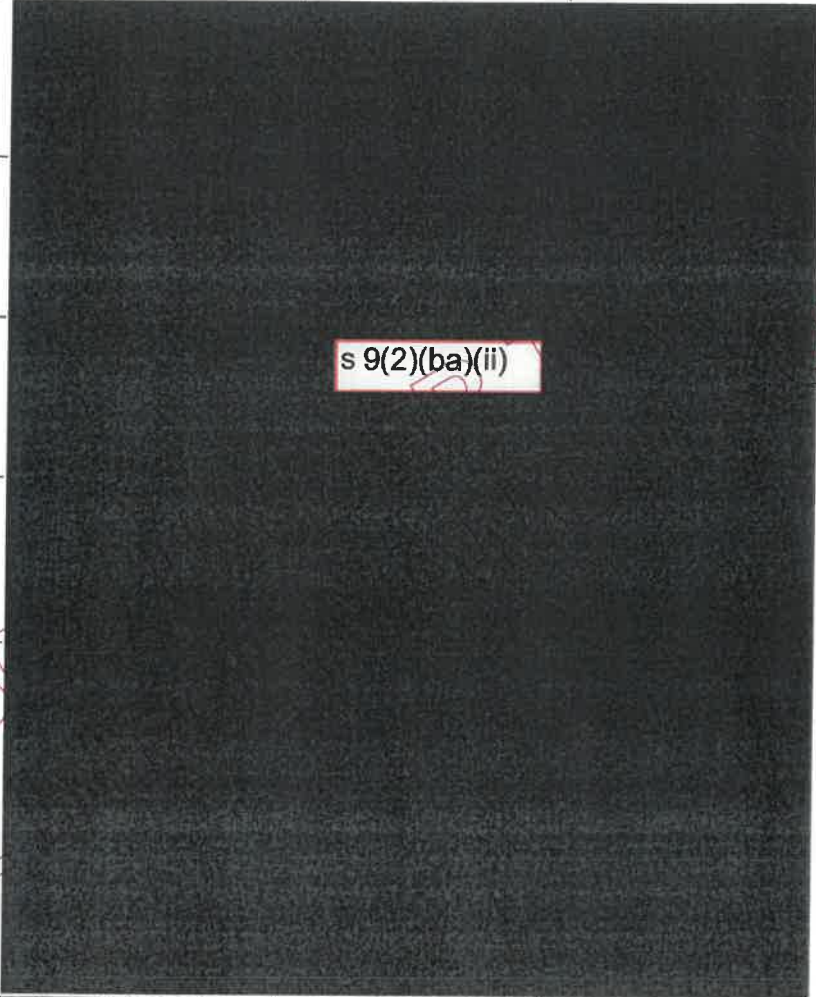


Funding type	Commissioning funding	Operating funding	Quantum for FY18/19
General Commissioning Funding	s 9(2)(ba)(ii)		
Navigator funding			
Pou Hākinakina			
Oranga Tamariki – support for contract transfers			
Incentive payment (maximum)			
<b>Total</b>	<b>\$9,854,493.00</b>	<b>\$2,463,624.00</b>	<b>\$12,684,499.00</b>

Payment schedule FY18/19

The table below sets out the indicative quarterly payment schedule for the above amount, broken down by reference to each category of funding. This payment schedule (including the total actual quantum of funds available) should be used in finalising the Investment Plan process as set out in 'Appendix 1 - Part A' of the Outcome Agreement.

Te Puni Kōkiri, Head Office, Te Puni Kōkiri House  
143 Lambton Quay 6011, PO Box 3943 Wellington 6140, New Zealand  
Waea (Ph) +64 4 819 6000 Waea Whakaaahua (Fax) +64 4 819 6299  
Imera (email) info@tpk.govt.nz Paetukutuku (Web) www.tpk.govt.nz

As set out in the Outcome Agreement, Te Puni Kōkiri will pay the commissioning funds and operating costs upon receipt of appropriate tax invoices for the 'Services', as set out in the table below.

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating Funding			
General Commissioning Funding			
Other Activities - Navigator funding (Whānau Ora Navigators)			
Other Activities - Navigator funding (Pou Hākinakina Navigators)			
Incentive payment			
<b>Total funding available</b>	<b>\$12,684,499.00</b>		

I anticipate another great year of whānau achievements with the support of Whānau Ora. I am confident Te Pūtahitanga will continue to invest in excellent programmes to assist whānau to make positive and transformative changes in their lives.

Ngā mihi



Michelle Hippolite

Toihautū | Chief Executive

CC: Helen Leahy – Chief Executive, Te Pūtahitanga o Te Waipounamu



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

5 March 2015

File Ref: budgetFY15-16

Dr Tearikivao Maoate (ONZM)  
Chair, Pasifika Futures  
PO Box 23-061  
Hunters Corner  
Manukau 2155  
AUCKLAND

Tēnā koe Tearikivao

**Pasifika Futures: Annual budget for 2015-2016**

I would like to thank the board of Pasifika Futures and your Executive Team for their hard work to date, and to acknowledge the progress that has been made since the start of the current financial year. It is exciting to see the Whānau Ora commissioning model achieving positive outcomes for Pacific families.

This letter confirms Pasifika Futures' annual budget for 2015-2016.

As you are aware, Budget 2014 announced additional funding of \$5.0m per annum for Whānau Ora navigators from July 2015. The funding allocation to each of the commissioning agencies has been based on the profile of the current navigator workforce across Aotearoa, New Zealand to maximise workforce continuity. This funding will be reviewed annually based on your performance against navigator specific KPIs, to be agreed through the development of the 2015-2016 Annual Investment Plan.

Pasifika Futures' annual budget for 2015-2016 is as follows:

Funding type	Quantum for 2015-2016
Commissioning funding	s 9(2)(ba)(ii)
Navigator funding	
Operating funding	
Incentive payment	
<b>Total</b>	<b>\$8,832,312</b>



The commissioning and operating funding will be distributed on a quarterly basis, as per the payment schedule in Appendix 5 of the Outcome Agreement. The navigator funding will be distributed in equal instalments on a quarterly basis, in line with the commissioning and operating payment schedule. The incentive payment will be distributed as per the payment schedule in Appendix 5 and as agreed through the 2015-2016 Annual Investment Plan.

Our project team will continue to work with Pasifika Futures on developing the 2015-2016 Annual Investment Plan. We will provide written confirmation when it has been approved.

We look forward to our continued engagement, and to seeing the positive outcomes Pasifika Futures will achieve for Pacific families in the coming year.

Ngā mihi



Di Grennell  
Deputy Chief Executive, Regional Partnerships

cc: Debbie Sorensen  
Chief Executive  
Pasifika Futures



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

9 June 2016

Dr Tearikivao Maoate (ONZM)  
Board Chair  
Pasifika Futures Limited  
PO Box 23-061  
Hunters Corner  
Manukau 2155  
**AUCKLAND**

Malo e lelei Tearikivao

**Pasifika Futures: Budget funding for 2016 for FY2016/17**

As you are aware, through Budget 2016 the Government has committed an additional \$10 million per annum to expand Whānau Ora commissioning activity to support families. This is in recognition of the meaningful improvements in outcomes for families as a result of Commissioning Agencies' investments to date.

Of this funding, Pasifika Futures has been allocated an additional \$3,328,000 (plus GST) in general commissioning funding for the 2016/17 financial year. This additional funding has been allocated using the updated base allocation model.

With this additional funding, the total annual budget for Pasifika Futures for the 2016/17 financial year is as follows:

Funding type	Commissioning funding	Operating funding	Quantum for 2016/2017
General commissioning funding <sup>1</sup>	s 9(2)(ba)(ii)		
Navigator funding			
Social Development funding – to support contracting providers <sup>2</sup>			
Incentive payment (maximum)			
<b>Total</b>	<b>\$11,994,707.00</b>	<b>\$3,120,470.00</b>	<b>\$15,824,892.00</b>

<sup>1</sup> Note this funding includes base commissioning funding as set out in the Outcome Agreement, uncommitted funding transferred from Vote Social Development and Budget 2016 funding.

<sup>2</sup> Note the quantum of this funding is subject to Commissioning Agencies' contracting with specified providers.

<sup>3</sup> Note this represents 50% of the one-off funding of \$108,000.00 to support the additional work required by Pasifika Futures to establish contractual relationships with providers previously contracted by the Ministry of Social Development. The first payment instalment of the same amount will be distributed in the 2015/16 financial year (see below).

In addition to this, Te Puni Kōkiri will distribute additional one-off 2015/16 funding prior to 30 June 2016:

- Additional funding of \$675,270 transferred from Vote Social Development. This has been incorporated into the Outcome Agreement through the variation dated 23 May 2016.
- The first one-off payment of \$54,000 of operating funding to support Pasifika Futures to establish contractual relationships with providers previously contracted by MSD (note that the second one-off payment of \$54,000 of 2016/17 Vote Social Development operating funding will be paid on 4 January 2017 to bring the total amount of funding to \$108,000).

We will continue to work with you to vary our Outcome Agreement to incorporate this additional funding and to reflect the funding in your 2016/17 Annual Investment Plan.

I look forward to seeing the continued achievement of outcomes for families supported by Pasifika Futures investments and to see Whānau Ora making the greatest possible difference for families throughout New Zealand.

Ngā mihi



Di Grennell  
Manahautū Tuarua, Te Puni Hononga ā Rohe

CC: Debbie Sorensen – Chief Executive, Pasifika Futures Limited



**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

Dr Tearikivao Maoate (ONZM)  
Board Chair  
Pasifika Futures Limited  
PO Box 23-061  
Hunters Corner  
Manukau 2155  
**AUCKLAND**

Tēnā koe Tearikivao

**Pasifika Futures: Confirmation of funding for FY17/18**

**New Budget 2017 funding**

Through Budget 2017 the Government has committed to Whānau Ora an additional \$2.5 million each year for the next four years. This is intended to increase the availability and access to whānau-centred services for up to 2,500 additional whānau and families.

Of this Budget 2017 funding, Pasifika Futures has been allocated an additional \$832,000 (plus GST) in general commissioning funding for FY17/18. The additional funding has been allocated using the base allocation model applied to all new general commissioning funding from 1 July 2016.

This additional funding will allow you to continue to expand upon the improvements that you are making and provide the support Pacific families need to transform their lives.

Pursuant to 'Appendix 5 – Payment Services' of the Outcome Agreement, this letter outlines the total funding available to Pasifika Futures in FY17/18 and the payment amounts and schedule of payments for the year.

**Total funding for FY17/18**

Including the additional Budget 2017 funding, the total funding for Pasifika Futures for FY17/18 is as follows:

Funding type	Commissioning funding	Operating funding	Quantum for FY17/18
General Commissioning Funding	s 9(2)(ba)(ii)		
Navigator funding			
Incentive payment (maximum)			
<b>Total</b>	<b>\$12,714,542.00</b>	<b>\$3,178,636.00</b>	<b>\$16,602,893.00</b>



Payment schedule FY17/18

The table below sets out the quarterly payment schedule for above amount, broken down by reference to each category of funding. This payment schedule (including the total actual quantum of funds available) should be used in finalising the Investment Plan process as set out in Appendix 1 - Part A of the Outcome Agreement.

As set out in the Outcome Agreement, Te Puni Kōkiri will pay the commissioning funds and operating costs upon receipt of appropriate tax invoices for the 'Services', as set out in the table below.

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating Funding	<div>s 9(2)(ba)(ii)</div>		
General Commissioning Funding			
Other Activities - Navigator funding (Whānau Ora Navigators)			
Incentive payment			
<b>Total funding available</b>	<b>\$16,602,893.00</b>		

I look forward to seeing the continued achievement of outcomes for families supported by Pasifika Future's investments and to seeing Whānau Ora making the greatest possible difference for Pacific families.

Ngā mihi



Michelle Hippolite

Toihautū | Chief Executive

CC: Debbie Sorensen – Chief Executive, Pasifika Futures Limited

RELEASED UNDER THE  
OFFICIAL INFORMATION ACT





**Te Puni Kōkiri**  
REALISING MĀORI POTENTIAL

1 Pipiri 2018

Dr Tearikivao Maoate (ONZM)  
Board Chair  
Pasifika Futures Limited  
PO Box 11 445  
Ellerslie  
**AUCKLAND**

Tēnā koe Kiki

### **Pasifika Futures: Confirmation of funding for FY18/19**

#### Budget 2018 funding

As you will be aware, no additional funding is provided for Whānau Ora in Budget 2018. I therefore confirm that, aside from any additional funding which may be provided to support the transfer of contracts from Oranga Tamariki, Pasifika Futures' funding will remain the same for the 2018/2019 financial year as that provided in the 2017/2018 financial year.

Pursuant to 'Appendix 5 – Payment Services' of the Outcome Agreement, this letter outlines the total funding available to Pasifika Futures in the 2018/19 financial year, the payment amounts, and indicative schedule of payments over the year.

#### Total funding for FY18/19

The total funding for Pasifika Futures for FY17/18 (GST exclusive) is as follows:

Funding type	Commissioning funding	Operating funding	Quantum for FY18/19
General Commissioning Funding	s 9(2)(ba)(ii)		
Navigator funding			
Oranga Tamariki – support for contract transfers			
Incentive payment (maximum)			
<b>Total</b>	<b>\$12,714,542.00</b>	<b>\$3,178,636.00</b>	<b>\$16,602,893.00</b>

#### Payment schedule FY18/19

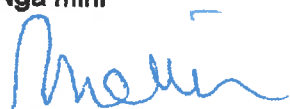
The table below sets out the indicative quarterly payment schedule for the above amount, broken down by reference to each category of funding. This payment schedule (including the total actual quantum of funds available) should be used in finalising the Investment Plan process as set out in Appendix 1 - Part A of the Outcome Agreement.

As set out in the Outcome Agreement, Te Puni Kōkiri will pay the commissioning funds and operating costs upon receipt of appropriate tax invoices for the 'Services', as set out in the table below.

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating Funding	<div data-bbox="896 757 1088 801" data-label="Text"> <p>s 9(2)(ba)(ii)</p> </div>		
General Commissioning Funding			
Other Activities - Navigator funding (Whānau Ora Navigators)			
Incentive payment			
<b>Total funding available</b>	<b>\$16,602,893.00</b>		

I anticipate another great year of achievements for Pacific families with the support of Whānau Ora. I am confident Pasifika Futures will continue to invest in excellent programmes to assist families to make positive and transformative changes in their lives.

Ngā mihi



Michelle Hippolite

Toihautū | Chief Executive

CC: Debbie Sorensen – Chief Executive, Pasifika Futures Limited