



APPENDIX 1: INDICATIVE ESTIMATE OF OUTPUTS WITH EXPENDITURE OVER \$1 MILLION¹

AGENCY	OUTPUT	EXPENDITURE (\$,000'S)	EXPENDITURE TYPE	COST TYPE
PRIMARY EXPENDITURE				
<i>Te Taura Whiri i Te Reo Māori</i>	Mā Te Reo Funding	1900	Non-Departmental	Actual
<i>Te Taura Whiri i Te Reo Māori</i>	Te Taura Whiri services	3200	Non-Departmental	Actual
<i>Māori Television Service</i>	Māori Television services	11537	Non-Departmental	Actual
<i>Te Māngai Pāho</i>	Contestable Radio Programme and Music Funding	2386	Non-Departmental	Actual
<i>Te Māngai Pāho</i>	Contestable Television Programme Funding	19336	Non-Departmental	Actual
<i>Te Māngai Pāho</i>	Direct Funding of Māori Television Service	16120	Non-Departmental	Actual
<i>Te Māngai Pāho</i>	Direct Funding of TVNZ	5228	Non-Departmental	Actual
<i>Te Māngai Pāho</i>	Operational Funding for Iwi Radio	6772	Non-Departmental	Actual
<i>Te Puni Kōkiri</i>	Whānau Development Action and Research	3538	Non-Departmental	Actual
<i>Te Puni Kōkiri</i>	Whānau Language Development	1000	Departmental	Actual
DUAL EXPENDITURE				
<i>Ministry for Culture and Heritage</i>	Te Matatini	1248	Non-Departmental	Actual
<i>Ministry of Education</i>	Bilingual Study Awards	1850	Departmental	Estimated
<i>Ministry of Education</i>	Community Based Language Initiatives ²	1226	Departmental	Estimated
<i>Ministry of Education</i>	Discretionary Grants Scheme	6400	Departmental	Actual
<i>Ministry of Education</i>	ECE Equity funding	5000	Departmental	Estimated
<i>Ministry of Education</i>	Exemplars – Kei Tua o te Pai ³	3000	Departmental	Estimated
<i>Ministry of Education</i>	Exemplars – Special Needs in Māori Medium ⁴	1000	Departmental	Estimated
<i>Ministry of Education</i>	Kaupapa Ara Whakawhiti Matauranga (KAWM)	1400	Departmental	Estimated
<i>Ministry of Education</i>	Kimihia Rangahaua, Māori Language Education Research Programme	1000	Departmental	Estimated
<i>Ministry of Education</i>	Learning Te Reo for mainstream teachers	1500	Departmental	Estimated
<i>Ministry of Education</i>	Māori Immersion Teacher Allowance	3842	Non-Departmental	Estimated
<i>Ministry of Education</i>	Māori Language Programme Funding	17800	Departmental	Estimated
<i>Ministry of Education</i>	Memorandum of Agreement Te Kohanga Reo National Trust	2800	Departmental	Estimated
<i>Ministry of Education</i>	Pouwhakataki	2200	Departmental	Estimated
<i>Ministry of Education</i>	Resource Teachers: Learning and Behaviour Māori	3341	Departmental	Estimated
<i>Ministry of Education</i>	Resource Teachers of Māori	4000	Departmental	Estimated





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AGENCY	OUTPUT	EXPENDITURE (\$,000'S)	EXPENDITURE TYPE	COST TYPE
<i>Ministry of Education</i>	Resource Development	5805	Departmental	Estimated
<i>Ministry of Education</i>	Support for Kura Teina	1182	Departmental	Estimated
<i>Ministry of Education</i>	Te Hiringa i te Mahara	2500	Departmental	Estimated
<i>Ministry of Education</i>	Te Mana	4136	Departmental	Estimated
<i>Ministry of Education</i>	Teach NZ Scholarships Māori Medium	2400	Non-Departmental	Estimated
<i>Ministry of Education</i>	Whakapiki i te Reo (Kura)	3673	Departmental	Estimated
<i>Ministry of Education</i>	Wharekura Expert Teachers	1198	Departmental	Estimated
<i>Education Sector</i>	Student Component Funding for Māori Language Courses	65000	Departmental	Estimated
INDIRECT EXPENDITURE				
<i>New Zealand Film Commission</i>	Development of Māori Talents and Projects	2200	Departmental	Estimated
<i>Ministry of Education</i>	Pouwhakataki Network	2200	Departmental	Estimated
<i>New Zealand on Air</i>	Radio Programming	1047	Non-Departmental	Actual
<i>New Zealand on Air</i>	Television Programming	5555	Non-Departmental	Actual
<i>New Zealand Qualifications Authority</i>	Development and Support to Māori Education and Training	1244	Departmental	Actual
TOTAL ESTIMATED EXPENDITURE: \$226,764,000				

- 1 This indicative estimate of significant expenditure is based on the best information available. It should be noted that it may not be complete, as: funding information was not available for all initiatives; funding mechanisms vary between agencies; and some budgets may be funding multiple initiatives.
- 2 This expenditure is \$5.066 million over 4 years, therefore we assume this averages out to be \$1.226 million per annum.
- 3 This expenditure is \$12 million over 4 years, therefore we assume this averages out to be approximately \$3 million per annum.
- 4 This expenditure is \$3.9 million over 4 years, therefore we assume this averages out to be approximately \$1 million per annum.

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