**FY16/17 performance information as at 31 December 2016**

### Te Pūtahitanga o Te Waipounamu: Progress Update

#### Overview of investment approach & activities

- **Commissioning Pipeline**
  - Open tender funding rounds that enable whānau to submit their ideas, projects and initiatives for funding, coaching and other support to align with the seven Whānau Ora Pou

- **Whānau Capability Development**
  - Investment to support the growth and development of initiatives that create social impact for whānau through coaching, leadership development and succession planning

- **Whānau Enhancement**
  - Investment in Whānau Ora Navigators to work with whānau to support planning in ways that ensures that they are in charge of the direction they are going, identifies relevant support needs and services

**Target population:** Whānau and families in Te Waipounamu

#### Progress against performance measures

- Whānau-developed initiatives invested in through Waves 1-4 of the Commissioning Pipeline
- Navigators, Navigators-Resilience and Navigators-Tinana supporting whānau in Te Waipounamu to achieve their aspirations

#### Investment update (as at 31 December 2016)

- **Commissioning Pipeline**
  - Te Pūtahitanga o Te Waipounamu has invested in 79 whānau-developed initiatives through Waves 1-4 of the Commissioning Pipeline. These focus on a range of outcomes, from providing access to affordable health care for whānau to encouraging learning in te reo Māori to create and sustain lifestyle change. From Wave 5 there were 13 successful applications. While in different stages of delivery, initiatives active in Quarter 2 of FY16/17 have engaged approx. 1,218 whānau (2,826 individuals).

- **Whānau Capability Development**
  - Te Kākano o Te Totara (leadership development programme) and Te Pāpori o Whakatere (accelerator programme) concluded in December, and outcomes data will be collected during Quarter 3 of FY16/17.
  - Development of the next iteration has commenced for each, including a renewed focus for Te Kākano o Te Totara on rangatiratanga leadership.

- **Whānau enhancement**
  - Te Pūtahitanga o Te Waipounamu also supports whānau through a workforce of 53 Navigator FTEs. This includes five Navigators-Resilience (supporting whānau in recovery from earthquakes) and eight Navigator-Tinana (helping whānau achieve health and wellbeing goals). Navigators engaged approx. 577 whānau (786 individuals) in Quarter 2 of FY16/17.

#### Contribution to Whānau Ora outcomes

Across ecosystem of initiatives and Navigators as at 31 December 2016:

- 56% of whānau report they had enough or more than enough total income to meet every day needs
- 49% of whānau [adults] find it easy or very easy to access support in times of need (i.e. crisis support)

#### Highlights of performance

- **Whakatū Marae** (Nelson): Encourages healthy lifestyles through fitness goals and te reo based activities including gym workouts, Ki-o-Rahi, Hoe Wero and casual paddles. In Quarter 2 of FY16/17, 14 whānau (79 individuals) participated in Whakatū Marae programmes.

- **Koha Kai Trust** (Southland): Enables whānau to have affordable quality meals while educating on gardening, environmental matters and nutrition. 6 whānau (9 individuals) were supported through Koha Kai in Quarter 2 of FY16/17.

- **He Waka Kotuia Charitable Trust** (Dunedin): Supports whānau to achieve goals relating to living healthy lifestyles and participating in Te Ao Maori. 39 whānau (71 individuals) participated in He Waka Kotuia programmes in Quarter 2 of FY16/17.

- **Tipu Taitama Voyaging Trust** (Christchurch): Facilitates wānanga consisting of waka, taonga puoro and whakairo activities for whānau to participate and strengthen their cultural knowledge. Six wānanga was held in Quarter 2 of FY16/17, with 64 individuals participating.

- **He Toki Ki Te Mahi Charitable Trust** (Christchurch): Provides support to make a new start on career aspirations for taurapa transitioning to employment. 50 whānau (71 individuals) were supported by He Toki Ki Mahi Charitable Trust in Quarter 2 of FY16/17.

#### Whānau & Commissioning Agency engagements

- **Whānau experience**
  - A whānau – two polytechnic students and their three young children were struggling with their budget and transport. Financial and personal issues became too much of a burden for them both and they decided to stop studying and seek employment. Many attempts had been made, but were unsuccessful. Through the Navigator’s connections, they were put in contact with a house cladding company and one of the students started the following morning. They have been asked to become a partner in the company to assist with the workbook, gaining practical experience in their area of study – business administration.

- **Commissioning Agency engagement**
  - Te Pūtahitanga o Te Waipounamu and its Navigator workforce have been active in the recovery response following the earthquakes in Kaikoura, supporting whānau and communities affected by the earthquakes. Following the incident the entire Te Pūtahitanga o Te Waipounamu stuffing team redeployed to the area to support whānau affected. Five navigators have been allocated to continue to support whānau through to the end of next year, three based in Kaikoura, one in Hurunui and one in Wairau (Ward / Seddon). There is also a Whānau Connect role to maintain relationships with Navigators, earthquake support community and other services in Kaikoura.