FY15/16 performance information as at 30 June 2016

Overview of investment approach & activities



'Tautokona te whānau, kia angitū, kia whai hua'

Te Pou Matakana 'Supporting successful whānau'

Target population: Whānau and families in Te Ika-a-Māui

Whānau Direct	Collective	Kaiā
Grants-based	<u>Impact</u>	serv
programme	Investment in	Investr
through which	Whānau Ora	Whān
whānau can	Partners to	Naviga
apply for	deliver	work
support for a	outcomes for	whān
value of up to	whānau through	develo
\$1,000 to meet	cross-sector	set goa
immediate or	integrated	achiev
short-term	service provision	inter
needs and	and whānau	outco
enable long-	planning	
term results		

ārahi vices ment in iau Ora ators to k with nau to p plans, als and /e their nded comes

Contribution to Whānau Ora outcomes

Te Pou Matakana tracks whānau achievement against indicators of particular interest to Government, where relevant to the whanau and where those indicators align with self-identified whanau priorities. For example, through Collective Impact and Kaiārahi services:

Whānau are participating fully in society	 52% (60 / 115) of tamariki now enrolled in ECE 57% (90 / 159) of rangatahi achieving NCEA
Whānau are leading healthy lifestyles	 61% (119 / 195) of whānau now enrolled with a GP 78% (67 / 86) of whānau now immunised
Whānau are confidently participating in te ao Māori	 64% (856 / 1,345) of whānau report improvements in confidence speaking Te Reo Māori
Whānau are economically secure	 13% (153 / 1,185) of whānau now employed 9% (103 / 1,206) of whānau with members previously on the job seekers benefit have come off
Whānau are	
cohesive, resilient and nurturing	 70% (469 / 670) of whānau report a reduction in domestic violence in the home
Note: This is	not a comprehensive list of Te Pou Matakana contribution to the

Whānau Ora outcomes.

Te Pou Matakana: Progress Update

Investment update (as at 30 June 2016)

Whānau Direct

Te Pou Matakana commissions 26 providers to deliver Whanau Direct. Te Pou Matakana engaged 2,973 whānau through Whānau Direct in FY14/15, and has supported an additional 2,965 whānau (8,972 individuals) in FY15/16.

Collective Impact

Te Pou Matakana commissions 13 Whānau Ora Partnerships involving more than 100 Whānau Ora Partners to deliver targeted initiatives and integrated services for whānau. Te Pou Matakana engaged 1,143 whānau in FY14/15. Since 1 July 2015, Te Pou Matakana has engaged an additional **2,026 whānau** (3,631 individuals), including 726 priority whānau (1,497 individuals).

Of these priority whānau, all 726 whānau have developed a whānau plan; 646 whānau (89%) have been connected to relevant support services; 484 whānau (67%) have been connected with resources to implement their plans; and 223 whānau (31%) have begun to achieve their goals.

Kaiārahi services

Te Pou Matakana commissions a workforce of **185.3 Kaiārahi FTEs** in FY15/16. Since 1 July 2015, Kaiārahi have engaged 3,682 priority whānau (8,187 individuals).

Of these, 3,238 whānau (88%) have developed whānau plans; 2,567 whānau (70%) have been connected to relevant support services; 1,792 whānau (49%) have been connected with resources to implement their plans; and **819**/ whānau (22%) have begun to achieve their goals.

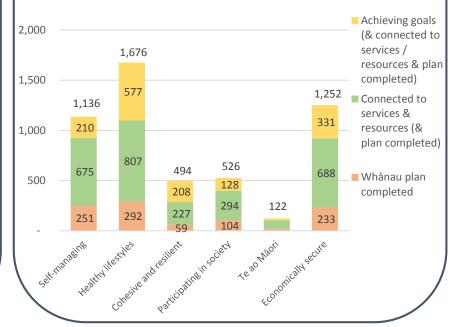
Highlights of performance

Whānau Direct

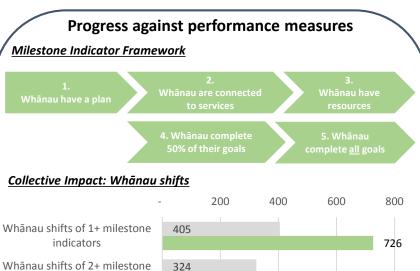
98% (2,137 whānau) of the 2,186 whānau surveyed in FY15/16 reported a positive impact from Whānau Direct support.

Collective Impact and Kaiārahi services

Whānau achievement of self-identified priority outcomes

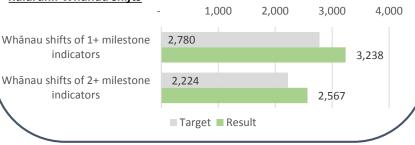




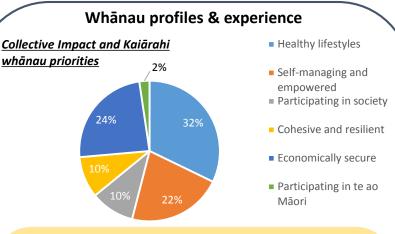


Kaiārahi: Whānau shifts

indicators



646



Whānau experience

"John" is a solo father of four tamariki aged between 2-13 years. The whānau live with "John's" mother in a three-bedroom house and were struggling to cover basic living costs. There were not enough beds for the tamariki, and they were prone to illness as a result of their living conditions. "John" attended a parenting workshop by a Whānau Ora provider and was connected with a Kaiārahi. The whānau were supported to purchase beds and warm clothing for winter. The Kaiārahi supported the whānau to improve their living conditions and to keep their home clean. The whanau are now sleeping well and feel more energetic. The whanau have improved their standard of living and strengthened their relationships.