FY15/16 performance information as at 30 June 2016

**Overview of investment approach & activities**

*Supporting Pacific families to shape a better future*

**Target population:** Pasifika families across New Zealand

**Core Commissioning**
- Navigation-based approach to working directly with families to achieve their priority outcomes through family assessment and planning
- Families are confidently participating in Pasifika Futures’ priority outcome areas

**Innovation programmes**
- Investment in new, innovative projects to support families to achieve their dreams in one or more of Pasifika Futures’ priority outcome areas

**Small grants fund**
- Investment to enable community organisations to support families to achieve targeted outcomes

**Contribution to Whānau Ora outcomes**
- Across all of Pasifika Futures’ commissioning programmes:
  - 5,433 families and over 30,000 individuals engaged
  - 233 families have enrolled their children in ECE
  - 83% achievement in science internals in STEM programme
  - 761 families have completed health plans
  - 130 families are now smoke free
  - 1,140 families are prioritising culture or language
  - 620 families are participating in culture or language programmes
  - 125 families are saving towards home ownership and 4 families now own their homes
  - 313 families have reduced debt by at least 5%
  - 218 students in the trades pipeline and 65 in trades employment
  - 8 family business start-ups and 44 jobs created

**Investment update (as at 30 June 2016)**

**Core Commissioning**
- Pasifika Futures commissions 12 partners to deliver its Navigation-based Core Commissioning programme, and engaged 1,980 families in FY14/15. As at 30 June 2016, 2,953 families (over 17,000 individuals) were registered with Core Commissioning providers.

**Innovation programmes**
- Pasifika Futures has invested in 9 innovation programmes, which have engaged a cumulative total of 1,843 families (10,652 individuals). These programmes are delivered by churches, schools and other community groups working with communities or Pacific ethnic groups on a range of outcomes, including:
  - Supporting the development and establishment of family enterprises;
  - Encouraging participation in cultural and language programmes and community groups; and
  - Facilitating access to and engagement with health, education and employment opportunities for families without transport.

**Small grants fund**
- 637 families have been engaged through 12 small grants projects delivered by community organisations targeting specific outcomes, including supporting healthy lifestyles through physical activity, growing one’s own food and preparing healthy meals; mentoring young people pursuing careers in nursing, barbering and other trades; and celebrating Pacific cultures and encouraging community engagement.

**Website:** www.pasifikafutures.co.nz

**Pasifika Futures: Progress Update**

**Progress against performance measures**

<table>
<thead>
<tr>
<th>Core Commissioning</th>
<th>0%</th>
<th>25%</th>
<th>50%</th>
<th>75%</th>
<th>100%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Families prioritising debt reduction have completed financial plans</td>
<td>70%</td>
<td>(474 out of 880)</td>
<td>54%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Families prioritising debt reduction have reduced debt by 5%</td>
<td>5%</td>
<td>(205 out of 880)</td>
<td>23%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Families have bank accounts</td>
<td>70%</td>
<td>(2,207 out of 2,992)</td>
<td>74%</td>
<td></td>
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</tr>
<tr>
<td>Families with children of ECE age know about ECE options</td>
<td>80%</td>
<td>(696 out of 1,382)</td>
<td>50%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Families with children of ECE age have a plan to enrol in ECE</td>
<td>60%</td>
<td>(445 out of 1,167)</td>
<td>38%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Families are enrolling their children in ECE</td>
<td>15%</td>
<td>(233 out of 1,124)</td>
<td>21%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Families who have prioritised health have a health plan</td>
<td>60%</td>
<td>(641 out of 1,177)</td>
<td>41%</td>
<td></td>
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</tr>
<tr>
<td>Families who were smokers are now smoke-free</td>
<td>10%</td>
<td>(130 out of 1,259)</td>
<td>10%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Participation in cultural and language programmes</td>
<td>60%</td>
<td>(257 out of 777)</td>
<td>33%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Families not connected to communities are now connected</td>
<td>50%</td>
<td>(132 out of 241)</td>
<td>31%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Target**

**Result**

**Highlight of performance**

**Innovation programmes**
- **STEM Leadership pipeline:** 532 families engaged. 54% of Year 13 students achieved University Entrance; increased uptake in science subjects (e.g. 33% increase in Year 11 science participation); and increased achievement in science (e.g. 47% achievement in Level 2 Biology and 44% in Level 2 Physics).
- **Trades at School:** 229 families engaged. 158 students have completed a Level 1 or higher qualification; 218 students have completed a Level 3 or 4 or higher qualification; 65 students are studying towards further qualification or are in apprenticeships, traineeships or employment.
- **oneCOMMUNITY S.H.E.D.:** 155 families engaged. 15 emerging leaders have started or completed management / business training; 44 new jobs have been created through cooperatives and family start-ups; and 8 new business start-ups have been created.
- **Financial Literacy: Pacific Families Living with Disability:** 113 families engaged. 100% of families have completed budgets; 60% of families that prioritised debt reduction have begun to reduce debt by 5% or more; and 50% of families with a goal to increase income have started on their pathway.

**Family profiles & experience**

**Family priorities**
- Families are becoming stronger, healthier, more educated, more connected and more financially aware. Families have also increased awareness of the support available to them and understanding of the impacts of making small, positive changes towards achieving greater outcomes. Families have continued to identify key challenges including high debt, housing issues (unaffordable homes, poor conditions, overcrowding), unemployment or underemployment, managing health conditions (diabetes, obesity, mental health issues), lack of financial literacy and lack of support for children’s education.

**Family experience**
- A family of 7, including 5 children, have been supported by a Whānau Ora Navigator. The father was unemployed, but with the help of Whānau Ora, gained his Heavy Trade License and is now employed as a truck driver. He continues to manage his drug and alcohol issues with the support of the Navigator. The mother aspires to work in the hospitality industry, and is currently completing a culinary course. One child has ongoing health and developmental issues. Since engaging with Whānau Ora, the family has been supported to access appropriate services for the child. The Navigator continues to advocate for this family with Housing New Zealand, leading to a number of improvements to the family home. Together, these positive changes have improved the family’s home life.

**Note:** This is not a comprehensive list of Pasifika Futures’ contribution to the Whānau Ora outcomes.