

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – weekly update as at April 8 2022

Fund overview (Phases 1, 2 & 3)

\$160.05m Total fund size across three phases

\$113.95m Total approved by Ministers, Omicron Approval Panel and Regional Directors
 ↑ \$0.36m from last report

106 proposals with 145 contracts to date

Of which:

\$99.85m Contracted with providers
 ↑ \$6.76m from last report

63 active contracts worth \$65.52m
 62 completed contracts worth \$34.33m

20 approved proposals yet to have signed contracts worth \$14.10m

Phase 3 progress

\$3.97m Approved by Omicron Approval Panel (OAP) and Regional Directors
 ↑ \$0.31m from last report

13 proposals

Of which:

\$3.08m 4 approved proposals valued at \$0.20m - \$1.00m

\$0.89m 9 approved proposals valued under \$0.20m

\$3.22m Funding currently under contract with providers
 9 contracts

Phase 2 progress

\$39.39m Approved by Ministers
 ↑ \$1.50m from last report

47 proposals

Of which:

\$26.05m Funding currently under contract with providers
 ↑ \$6.57m from last report

31 contracts

Phase 1 progress*

\$70.58m Approved by Ministers and fully contracted
 ↓ \$1.50m from last report

46 proposals with 85 contracts (8 tranches)

Of which:

\$63.97m Paid to providers
 ↓ \$0.50m from last report

85 contracts

* The decrease in figures this week is due to the transfer of \$1.5m from Phase 1 to Phase 2 for Maniapoto Māori Trust Board

Ministerial and Agency weekly decisions update

- Phase 3 Tranche 3: Three proposals were approved by the Regional Director for Ikaroa-Rāwhiti worth \$0.314m

MCCF Communications update

- MCCF web page has been updated with information relating to alternative accommodation and RATs.
- A story on the rollout of Phase 3 is being drafted for staff, an external newsletter and the website.
- New advertising has been developed for hapū māmā and 16-17 year old rangatahi booster shots.



Above: Vaccinations being taken to the streets of Otago. Photo credit: Taiawa Trust Facebook



Above: One of the winning designs from the competition held by Te Tai Awa O Te Ora encouraging rangatahi to think about the connection between tikanga and vaccination. Photo credit: Haumaruru Hard Website

Provider Spotlight: Te Tai Awa O Te Ora – Phase 1

MCCF has contracted and fully paid \$0.280m in funding to Te Tai Awa O Te Ora to assist with lifting vaccination rates for whānau in the suburb of Otago in Tāmaki Makaurau.

Te Tai Awa O Te Ora used a philosophical framework to encourage the community to get vaccinated. They did this through reducing barriers to vaccination and recognising and responding to wider needs by promoting informed choice rather than incentivising vaccinations.

Te Tai Awa O Te Ora engaged Māori by calling over 1800 whānau and completing a mail drop to 12,000 households in Otago and Papatoetoe with information about vaccination. They also engaged with whānau through the two community marae in Otago and other Māori rōpu such as local Māori churches, Māori wardens and Ahi Kaa.

Te Tai Awa O Te Ora designed and implemented a competition to encourage rangatahi to think about the connection between tikanga and vaccination. They also organised a community vaccination day for Otago and personally engaged with people on the streets.

The pūtea provided by the MCCF to Te Tai Awa O Te Ora helped deliver over 1000 vaccinations to whānau in Otago.

Te Runanga o Te Whānau – approved Phase 2 proposal

Ministers have approved this proposal worth \$0.262m to enable activities that will support whānau within the Bay of Plenty.

The rohe that Te Runanga o Te Whānau will support through this proposal is rural, isolated and at the highest level of social deprivation. In this majority Māori region, only 66% of people are fully vaccinated, with as many as 50 households being in poor condition and suffering from overcrowding. Te Runanga o Te Whānau have identified the main challenges they face in response to increasing COVID-19 infections, such as internet connectivity (exacerbated by expense, lack of expertise, and rural isolation), distance from main centres and health providers and supply issues if many have to isolate.

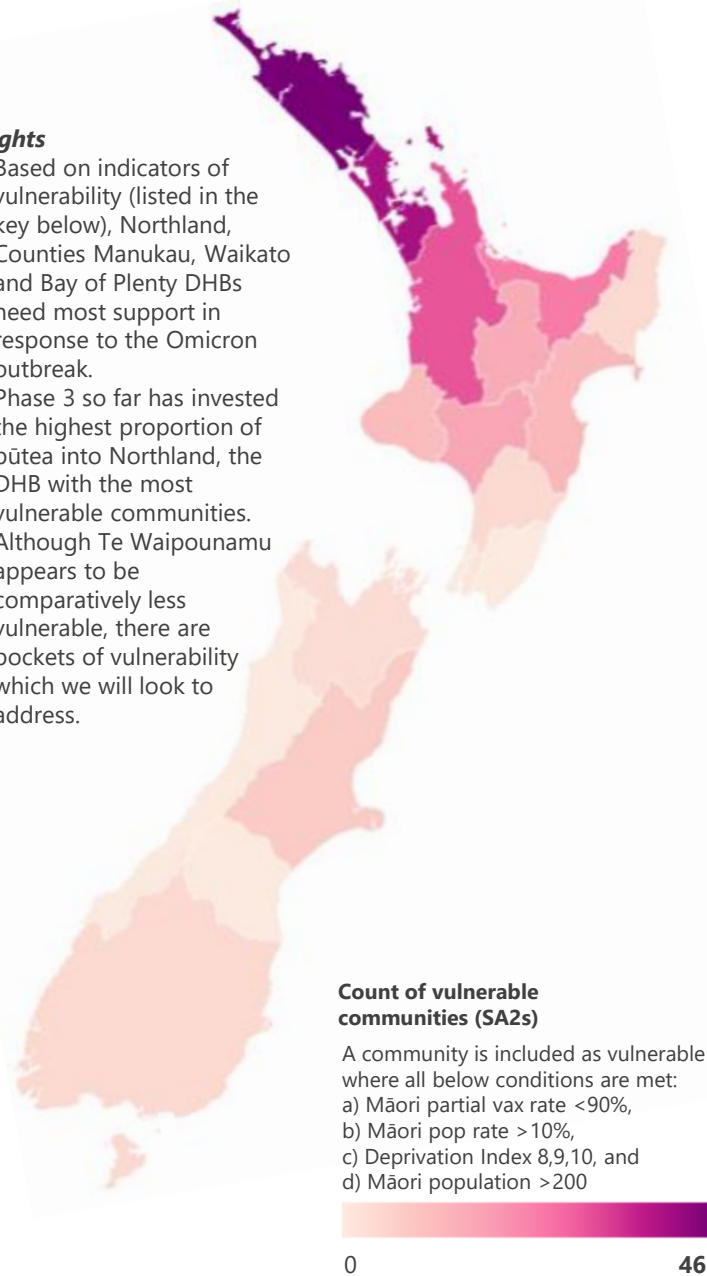
The pūtea provided to Te Runanga o Te Whānau will go towards setting up community-managed support systems. This includes training individuals to use and configure technology devices, infrastructure and funding to connect whānau in internet 'black holes' to support communication, and procuring RAT testing given how isolated they are from medical testing facilities.

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – Vulnerability index and investment by DHB region

Vulnerable communities by DHB Area April 5th

Insights

- Based on indicators of vulnerability (listed in the key below), Northland, Counties Manukau, Waikato and Bay of Plenty DHBs need most support in response to the Omicron outbreak.
- Phase 3 so far has invested the highest proportion of pūtea into Northland, the DHB with the most vulnerable communities.
- Although Te Waipounamu appears to be comparatively less vulnerable, there are pockets of vulnerability which we will look to address.



Māori Vaccination Data and MCCF Summary Table

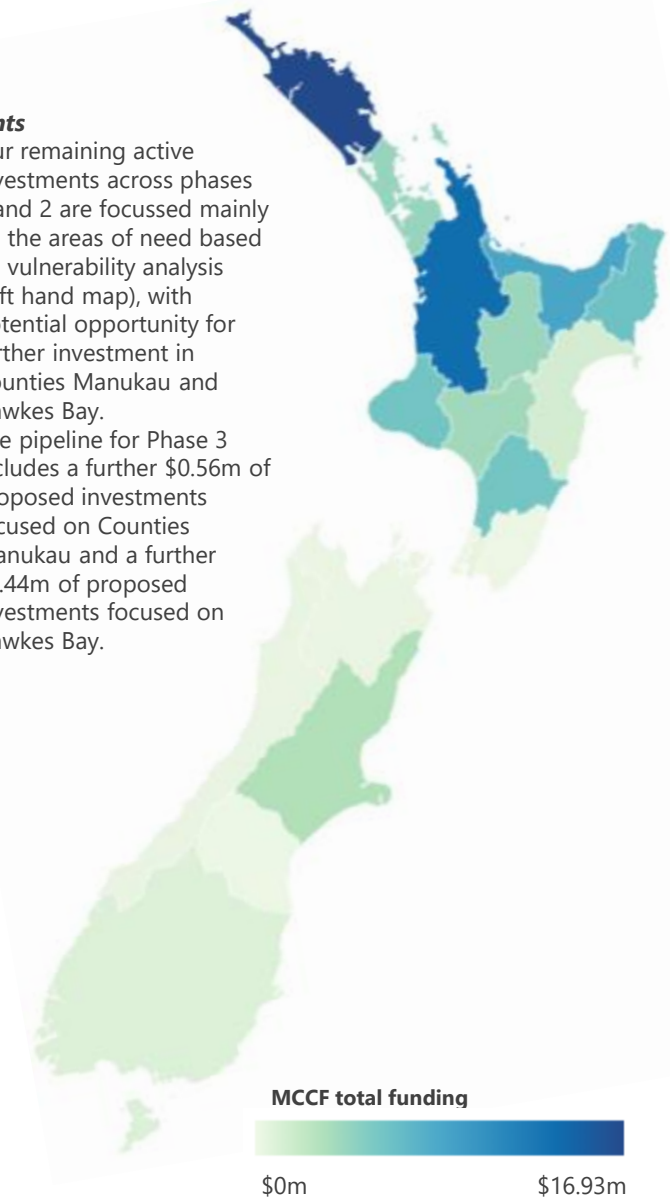
DHB Area	Dose 1 / Dose 2 %	Vulnerable communities coverage*	MCCF Phase 1 Investment \$m	MCCF Phase 2 Investment Approved \$m	MCCF Phase 3 Investment Approved \$m	Approved, not yet expired \$m
Northland	87% / 83%	46 of 46	8.17	8.50	3.08	16.93
Auckland Metro	92% / 89%	40 of 40	5.35	1.60	0.00	4.26
Waikato	91% / 88%	21 of 30	13.60	2.54	0.00	13.57
Lakes	90% / 87%	15 of 15	6.49	1.24	0.00	4.15
Bay of Plenty	88% / 84%	22 of 24	3.76	6.64	0.00	8.57
Tairāwhiti	91% / 87%	4 of 4	6.84	4.84	0.58	6.11
Taranaki	91% / 88%	11 of 11	4.31	2.88	0.00	5.85
Hawkes Bay	91% / 88%	12 of 12	2.51	1.36	0.11	1.48
MidCentral	95% / 92%	4 of 4	2.72	3.12	0.00	5.84
Whanganui	88% / 85%	16 of 16	2.84	1.00	0.00	3.84
Capital and Coast	96% / 94%	0 of 0	0.93	0.28	0.00	0.28
Hutt Valley	94% / 92%	1 of 1	0.52	0.00	0.00	0.52
Wairarapa	94% / 91%	0 of 0	0.43	0.04	0.20	0.24
Nelson Marlborough	91% / 88%	3 of 3	0.54	0.44	0.00	0.44
West Coast	90% / 88%	0 of 0	0.11	0.46	0.00	0.46
Canterbury	96% / 94%	7 of 7	0.99	3.15	0.00	3.15
South Canterbury	93% / 90%	0 of 0	0.09	0.27	0.00	0.27
Southern	94% / 92%	4 of 4	1.56	1.04	0.00	1.04
National Coverage	-	-	8.82	0.00	0.00	2.62
Total	91% / 88%	206 of 217	\$70.58m	\$39.39m	\$3.97m	\$79.62m

*this column indicates the number of vulnerable communities within each DHB area, and the number where MCCF investments are approved and not yet expired.

Approved, not yet expired MCCF investments by DHB Area April 6th

Insights

- Our remaining active investments across phases 1 and 2 are focussed mainly on the areas of need based on vulnerability analysis (left hand map), with potential opportunity for further investment in Counties Manukau and Hawkes Bay.
- The pipeline for Phase 3 includes a further \$0.56m of proposed investments focused on Counties Manukau and a further \$0.44m of proposed investments focused on Hawkes Bay.



Notes:

- 'Approved, not yet expired' investments include all approved investments yet to reach the contract end date
- Dollar figures are amounts approved or contracted through MCCF
- Auckland DHBs are aggregated
- Funding share for proposals covering multiple DHBs is based on vaccination rates, and should be considered an estimate
- Vaccination data = 7 April
- All vaccination rate data sourced from daily MOH updates
- 'Overseas / Unknown' included in total vaccination percentages