

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – weekly update as at April 29 2022

Fund overview (Phases 1, 2 & 3)

\$131.91m Total fund size across three phases

\$116.88m Total approved by Ministers, Omicron Approval Panel and Regional Directors
 ↑ \$0.54m from last report

\$113.39m Contracted with providers
 ↑ \$1.43m from last report

130 proposals with 169 contracts to date

86 active contracts worth \$68.96m

69 completed contracts worth \$44.43m

14 approved proposals yet to have signed contracts worth \$3.49m

Phase 3 progress

\$7.07m Approved by Omicron Approval Panel (OAP) and Regional Directors
 ↑ \$0.71m from last report

38 proposals

4 approved proposals valued at **\$0.20m - \$1.00m**

34 approved proposals valued under **\$0.20m**

Funding currently under contract with providers **26 contracts**

Phase 2 progress

\$39.23m Approved by Ministers
 ↓ \$0.16m from last report

46 proposals

Funding currently under contract with providers **44 contracts**

Phase 1 progress

\$70.58m Approved by Ministers and fully contracted
 No change from last report

46 proposals with 85 contracts (8 tranches)

\$66.17m Paid to providers
 ↑ \$0.70m from last report

85 contracts

Ministerial and Agency weekly decisions update

- Phase 3 Week 6: Seven proposals were approved by Regional Director's worth \$0.709m.
- Torere Reserves Trust have withdrawn their proposal from Phase 2 Tranche 4 worth \$0.162m.

MCCF Communications update

- Developed communications on the current status of Phase 3.
- Briefing the Iwi Comms Collective on opportunities to access the fund.
- Recruited a specialist to establish Karawhiua tāngata whaikaha and tāngata whaiora workstreams.
- Soft launch of new PCR and RAT test interactive map on the Karawhiua website.
- Further Google and Facebook sponsorship confirmed.
- New school holiday whānau vaccination ads.



Above: RATS Otago (Riders Against Teen Suicide) stopping by at one of the Ōtākou Health Limited drive through clinics to get vaccinated.
 Photo credit: Ōtākou Health Limited Facebook



Above: A meet and get vaccinated with the Highlanders event held by Ōtākou Health Limited.
 Photo credit: Ōtākou Health Limited Facebook



Above: The 'hop on clinic' was offered by Ōtākou Health Limited to take vaccination services out to communities in need.
 Photo credit: Ōtākou Health Limited Facebook

Provider Spotlight: Ōtākou Health Limited – Phase 1

MCCF has contracted and fully paid \$1.100m in funding to Ōtākou Health Limited to support vaccination uptake for whānau in Southland/Ōtākou, Balclutha, Milton, Oamaru and Puketai.

To help boost vaccination rates in their rohe Ōtākou Health Limited set up a number of drive through vaccination clinics and a 'hop on clinic,' that would go out to whānau in rural and isolated areas to ensure that they had access to vaccinations. Where there was a need Ōtākou Health Limited would take their vaccination services out to small groups in the community and provide in home vaccinations.

Ōtākou Health Limited held a successful vaccination event with the Highlanders at Forsyth Barr Stadium where whānau could meet and get vaccinated with their favourite players and show support for the team.

Ōtākou Health Limited worked with a number of schools to support community vaccinations. Clinics were held onsite immediately after school to provide reliable information and vaccinations for children, whānau and school staff.

Ōtākou Health Limited also supported Mongrel Mob and Mangu Kaha with their requests for information and vaccinations. The feedback received from these groups showed that Ōtākou Health provided respectful and trusting engagement and both groups expressed their appreciation for the way communication was delivered.

The pūtea provided by the MCCF to Ōtākou Health Limited has helped support 2,143 vaccinations in their rohe.

Taraia Marae – Approved Phase 2 proposal

Ministers have approved this proposal worth \$0.306m to enable activities that will support whānau through COVID-19 within the semirural Māori settlement of Paki Paki, Hastings.

There are significant vulnerability factors in this community that would impact negatively on their response to a COVID-19 outbreak, including low incomes, high-density, poor-quality housing, and gang-related environments.

The focus for Taraia Marae is to protect, whānau in the community who are not vaccinated, and to support hapori to operate under the COVID-19 Protection Framework, preserving their ability to operate with manaakitanga, through activities such as equipping marae to support whānau isolating and preparing/delivering isolation packs.

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – Vulnerability index and investment by DHB region

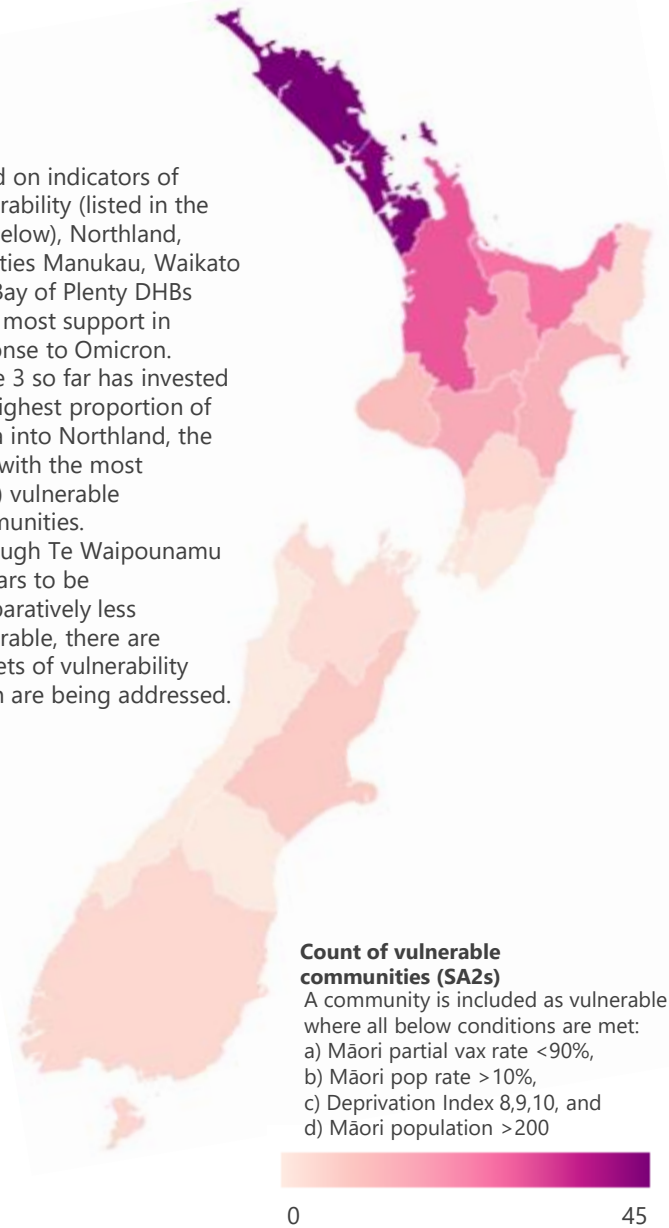
Vulnerable communities by DHB Area April 26th

Māori Vaccination Data and MCCF Summary Table

Approved, not yet expired MCCF investments by DHB Area April 27th

Insights

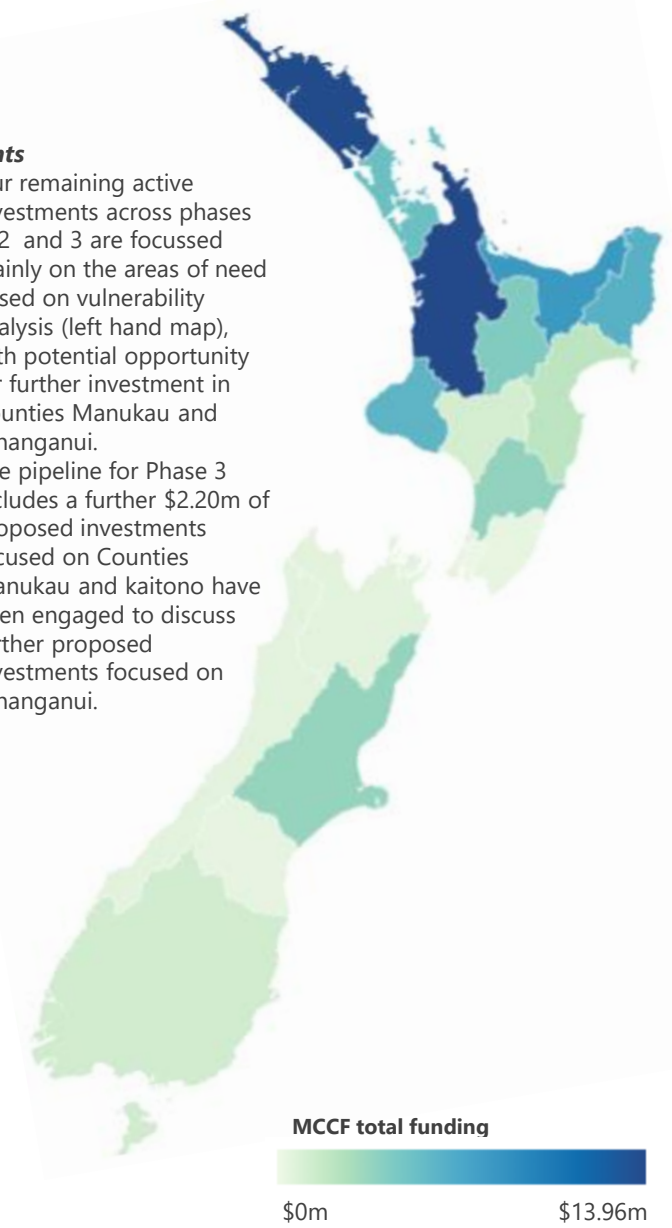
- Based on indicators of vulnerability (listed in the key below), Northland, Counties Manukau, Waikato and Bay of Plenty DHBs need most support in response to Omicron.
- Phase 3 so far has invested the highest proportion of pūtea into Northland, the DHB with the most (21%) vulnerable communities.
- Although Te Waipounamu appears to be comparatively less vulnerable, there are pockets of vulnerability which are being addressed.



DHB Area	Booster Dose 12+ %	Tamariki Dose 1 / Dose 2 %	Vulnerable Communities Coverage*	MCCF Phase 1 Investment \$m	MCCF Phase 2 Investment Approved \$m	MCCF Phase 3 Investment Approved \$m	Approved, not yet expired \$m
Northland	56%	26% / 6%	45 of 45	8.17	8.50	3.44	13.82
Auckland Metro	56%	37% / 12%	44 of 44	5.35	1.60	0.82	5.09
Waikato	52%	32% / 8%	29 of 29	13.60	2.54	0.39	13.96
Lakes	55%	28% / 7%	15 of 15	6.49	1.24	0.04	4.19
Bay of Plenty	53%	27% / 7%	20 of 25	3.76	6.48	0.10	7.98
Tairāwhiti	59%	45% / 12%	4 of 4	6.84	4.84	0.63	6.16
Taranaki	52%	32% / 10%	10 of 10	4.31	2.88	0.00	5.85
Hawkes Bay	55%	32% / 8 %	13 of 13	2.51	1.36	0.57	1.93
MidCentral	57%	38% / 12%	4 of 4	2.72	3.12	0.48	3.59
Whanganui	58%	29% / 8%	14 of 15	2.84	1.00	0.00	1.00
Capital and Coast	66%	50% / 21%	0 of 0	0.93	0.28	0.00	0.28
Hutt Valley	60%	46% / 15%	0 of 1	0.52	0.00	0.00	0.00
Wairarapa	56%	36% / 10%	0 of 0	0.43	0.04	0.20	0.24
Nelson Marlborough	58%	39% / 12%	3 of 3	0.54	0.44	0.00	0.44
West Coast	60%	39% / 14%	0 of 0	0.11	0.46	0.00	0.46
Canterbury	61%	45% / 17%	7 of 7	0.99	3.15	0.30	3.45
South Canterbury	58%	42% / 10%	0 of 0	0.09	0.27	0.00	0.27
Southern	61%	41% / 16%	4 of 4	1.56	1.04	0.10	1.14
National Coverage	-	-	-	8.82	0.00	0.00	2.62
Total	57%	35% / 11%	212 of 219	\$70.58m	\$39.23m	\$7.07m	\$72.46m

Insights

- Our remaining active investments across phases 1, 2 and 3 are focussed mainly on the areas of need based on vulnerability analysis (left hand map), with potential opportunity for further investment in Counties Manukau and Whanganui.
- The pipeline for Phase 3 includes a further \$2.20m of proposed investments focused on Counties Manukau and kaitono have been engaged to discuss further proposed investments focused on Whanganui.



Notes:

- 'Approved, not yet expired' investments include all approved investments yet to reach the contract end date
- Dollar figures are amounts approved or contracted through MCCF
- Auckland DHBs are aggregated
- Funding share for proposals covering multiple DHBs is based on vaccination rates, and should be considered an estimate
- Vaccination data = 27 April
- All vaccination rate data sourced from daily MOH updates
- 'Overseas / Unknown' included in total vaccination percentages

*this column indicates the number of vulnerable communities within each DHB area, and the number where MCCF investments are approved and not yet expired.