

Māori Communities COVID-19 Fund – Phases 1 & 2 – weekly update as at February 25 2022

Fund overview (Phases 1 & 2)

\$120m Total fund size across two phases

\$91.76m Total approved by Ministers
 ↑ \$3.97m from last report
 71 proposals with 110 contracts to date

Of which:
\$75.41m Contracted with providers
 ↑ \$1.83m from last report
 54 active contracts worth \$53.47m
 38 completed contracts worth \$21.94m

18 approved proposals yet to have signed contracts worth \$16.35m

Phase 2 progress

\$19.68m Approved by Ministers
 ↑ \$3.97m from last report
 25 proposals

Of which:
\$3.33m Funding currently under contract with providers
 ↑ 1.83m from last report
 7 contracts

10 proposals (tranche 3) pending Ministerial approval worth \$10.86m

Phase 1 progress

\$72.08m Approved by Ministers
 No change from last report
 46 proposals with 85 contracts (8 tranches)

Of which:
\$72.08m Funding contracted with providers
 No change from last report
 85 contracts

\$57.38m Paid to providers
 ↑ 0.22m from last report
 85 contracts

Weekly progress update

- 13 proposals in Tranche 2 of Phase 2 have been approved by Ministers, worth \$3.97m.
- 10 proposals in Tranche 3 of Phase 2 are due to Ministers February 25, worth \$10.86m
- Further Phase 2 proposals (tranche 4) will be submitted to Senior Officials March 4, and due to Ministers early March.

MCCF Communications update

- The [MCCF page](#) has been updated to reflect the announcements made this week and the move into the next phase of our mahi. Further updates will follow once decisions are made about the processes for the upcoming proposals.
- The announcement on Tuesday February 22 resulted in strong media interest with universally positive coverage.



Above: Kahungunu Executive Board member Henare Mita blessed their new vaccination bus with General Manager and staff onsite to witness this event. "Roll up your sleeves, Wairoa!" Get in!

Photo credit: Kahungunu Executive Facebook



Above: Kaimahi from one of Kahungunu Executive Super Saturday events.

Photo credit: Kahungunu Executive Facebook



Above: Taikura Trust supporting tangata whaikaha get vaccinated as part of Phase 1.

Photo credit: Taikura Trust LinkedIn

Provider Spotlight

Kahungunu Executive ki te Wairoa Charitable Trust (Whiti Mai) – Phase 1

MCCF has contracted \$1.000m in funding to the Kahungunu Executive to help boost vaccination rates in Wairoa by encouraging everyone to 'roll up their sleeves' and get vaccinated.

Kahungunu Executive had a particular focus on boosting vaccination rates for the elderly and those in rural areas. To assist with vaccination rates in those aged 80 and over vaccinations were administered in the comfort of their own homes. Mobile vaccination clinics and information sharing sessions were also set up for those in rural areas.

A number of Super Saturday vaccination events were held with vouchers, refreshments and prizes on offer to encourage people to get vaccinated. Other vaccination events were also held at Marae, sporting and whānau events along with weekly clinics.

The pūtea provided by the MCCF to Kahungunu Executive helped them provide 1600 vaccine doses, supporting to lift the overall vaccination rate for Wairoa to 89.6%.

Taikura Trust – approved Phase 2 proposal

Ministers have approved this proposal worth \$0.535m specifically targeting high needs communities within Tamaki Makaurau.

Target groups in this region include Tangata whaikaha and whānau living in rural and remote locations or those that are disconnected from support systems. Taikura Trust will also provide support to those experiencing crises, arising from harm, financial hardship and emotional and mental anxiety.

To assist with home isolation Taikura Trust will engage with tangata whaikaha and whānau to provide information and support and work to remove barriers to government and community resources. This will help address the impacts of COVID-19 in Tamaki Makaurau.

Taikura Trust will support tangata whaikaha and whānau through crises that arise from the impact of COVID-19 by maintaining a key network of agency and community providers for tangata whaikaha and whānau to access essential resources specialized to meet their needs when they are disconnected from support systems.

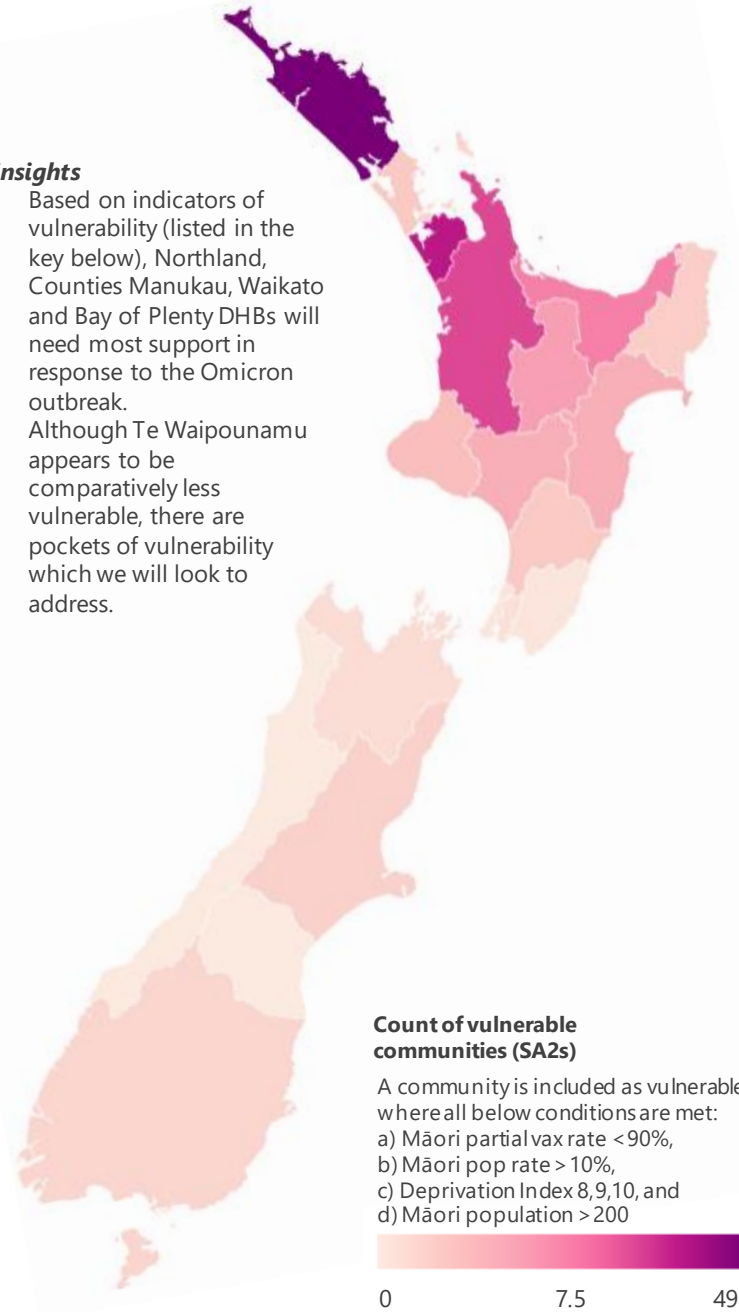
Taikura Trust will be key in monitoring the health response of the support being provided for all affected whānau in the tāngata whaikaha community across Tāmaki Makaurau by providing oximeters, medications, disability-specific products and PPE.

Māori Communities COVID-19 Fund – Phases 1 & 2 – Vulnerability index and DHB investment

Vulnerable communities by DHB Area February 15th

Insights

- Based on indicators of vulnerability (listed in the key below), Northland, Counties Manukau, Waikato and Bay of Plenty DHBs will need most support in response to the Omicron outbreak.
- Although Te Waipounamu appears to be comparatively less vulnerable, there are pockets of vulnerability which we will look to address.



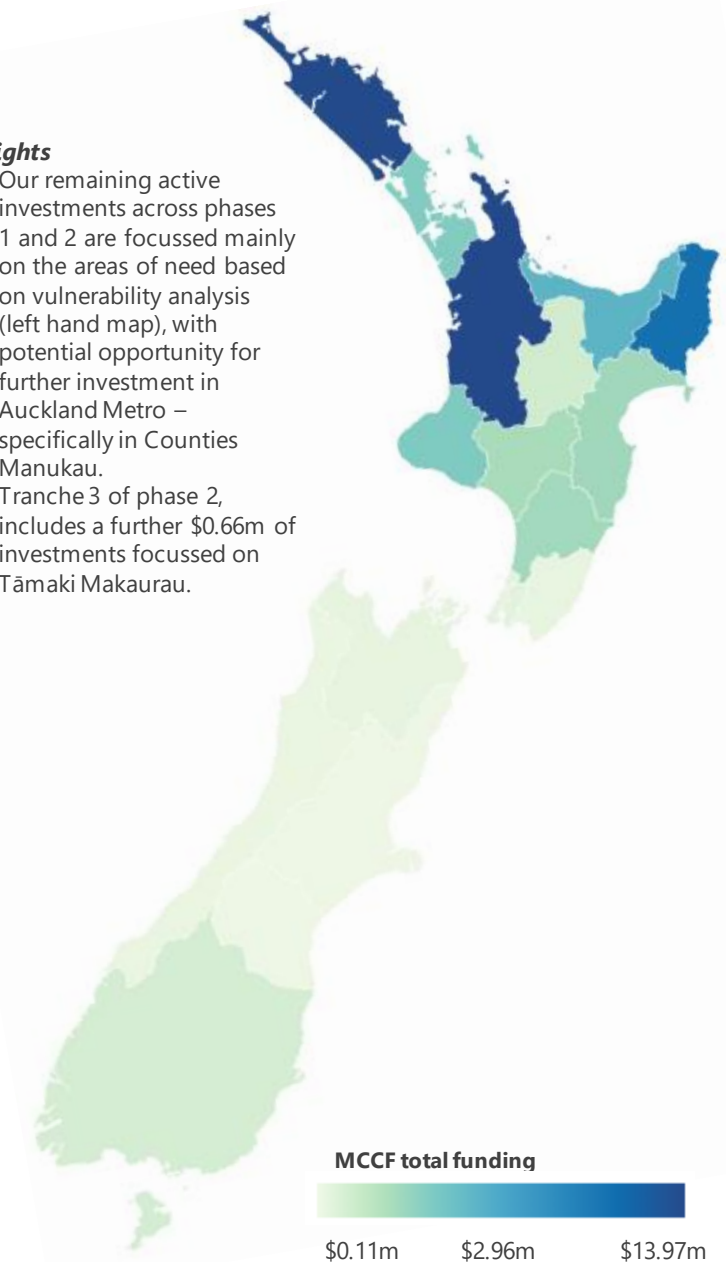
Māori Vaccination Data and MCCF Summary Table

DHB Area	Dose 1 / Dose 2 %	Vulnerable communities coverage*	MCCF Phase 1 Investment Approved \$m	MCCF Phase 2 Investment Approved \$m	Approved, not yet expired \$m
Northland	87% / 82%	49 of 49	8.17	7.99	13.89
Auckland Metro	92% / 89%	52 of 53	5.35	0.66	4.22
Waikato	91% / 87%	31 of 34	15.10	0.87	13.97
Lakes	90% / 85%	18 of 19	6.49	0.20	1.26
Bay of Plenty	88% / 83%	25 of 25	3.76	3.99	6.02
Tairāwhiti	91% / 86%	7 of 7	6.84	4.84	11.05
Taranaki	91% / 87%	11 of 11	4.31	0.00	4.31
Hawkes Bay	91% / 87%	15 of 15	2.51	0.35	3.16
MidCentral	94% / 91%	8 of 8	2.72	0.36	3.08
Whanganui	87% / 84%	15 of 15	2.84	0.00	2.84
Capital and Coast	96% / 93%	1 of 1	0.93	0.00	0.45
Hutt Valley	94% / 91%	2 of 2	0.52	0.00	0.52
Wairarapa	94% / 89%	1 of 1	0.43	0.04	0.37
Nelson Marlborough	91% / 87%	3 of 3	0.54	0.00	0.40
West Coast	90% / 87%	0 of 0	0.11	0.29	0.29
Canterbury	95% / 93%	6 of 6	0.99	0.00	0.11
South Canterbury	92% / 88%	0 of 0	0.09	0.09	0.13
Southern	93% / 90%	5 of 5	1.56	0.00	1.13
National Coverage	-	-	8.82	0.00	2.62
Total	91% / 87%	248 of 254	\$72.08m	\$19.68	\$69.82

Active MCCF investments by DHB Area February 25th (active funding only)

Insights

- Our remaining active investments across phases 1 and 2 are focussed mainly on the areas of need based on vulnerability analysis (left hand map), with potential opportunity for further investment in Auckland Metro – specifically in Counties Manukau.
- Tranche 3 of phase 2, includes a further \$0.66m of investments focussed on Tāmaki Makaurau.



Notes:

- 'Approved, not yet expired' investments include all approved investments yet to reach the contract end date
- Dollar figures are amounts approved or contracted through MCCF
- Auckland DHBs are aggregated
- Funding share for proposals covering multiple DHBs is based on vaccination rates, and should be considered an estimate
- Vaccination data = 25 February, rate of change since 18 February
- All vaccination rate data sourced from daily MOH updates
- 'Overseas / Unknown' included in total vaccination percentages

*this column indicates the number of vulnerable communities within each DHB area, and the number where MCCF investments are approved and not yet expired.

