

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – weekly update as at May 20 2022

Fund overview (Phases 1,2 & 3)

\$131.91m Total fund size across three phases

\$121.92m Total approved by Ministers, Omicron Assessment Panel and Regional Directors
 ↑ \$0.98m from last report

158 proposals with 197 contracts to date

Of which:

\$120.02m Contracted with providers
 ↑ \$3.00m from last report

116 active contracts worth \$75.38m

70 completed contracts worth \$44.51m

10 approved proposals yet to have signed contracts worth \$1.90m

Phase 3 progress

\$12.11m Approved by Omicron Assessment Panel (OAP) and Regional Directors
 ↑ \$0.98m from last report

66 proposals

Of which:

\$10.21m Funding currently under contract with providers
 ↑ \$2.87m from last report

56 contracts

\$8.44m Paid to providers
 ↑ \$2.10m from last report

Phase 2 progress

\$39.23m Approved by Ministers and fully contracted
 No change from last report

46 proposals with 46 contracts (4 tranches)

Of which:

\$31.13m Paid to providers
 ↑ \$0.39m from last report

46 contracts

Phase 1 progress

\$70.58m Approved by Ministers and fully contracted
 No change from last report

46 proposals with 85 contracts (8 tranches)

Of which:

\$66.23m Paid to providers
 No change from last report

85 contracts

Ministerial and Agency weekly decisions update

- Phase 3 Week 9: 7 proposals worth \$0.97m were approved by our Regional Directors
- 4 proposals worth \$1.77m are being assessed for approval this week at the Omicron Assessment Panel

MCCF Communications update

- Shooting new video series about regional COVID-19 stories, in Waiohau
- UX focus groups underway for Karawhiau website refresh
- Contracted new marketing advisor to help deliver the current marketing surge
- DPMC will contribute to a Karawhiau Matariki campaign on TV, digital and out of home channels



Above and Below: A special Easter themed vaccination event held by Taumarunui Kōkiri Community Trust.

Photo credit: Taumarunui Kōkiri Community Trust Facebook



Provider Spotlight: Taumarunui Kōkiri Community Trust – Phase 2

MCCF has contracted and fully paid \$0.267m in funding to Taumarunui Kōkiri Community Trust to support whānau through COVID-19, in Taumarunui and Te Kūiti.

Taumarunui Kōkiri Community Trust have partnered with seven other rōpu who have supported the operations and communications associated with their COVID-19 response.

Taumarunui Kōkiri Community Trust introduced a COVID-19 Response Hub providing a dedicated 0800 number which is manned 24/7 to provide immediate social support for whānau and household contacts that have tested positive for COVID-19. Feedback received on the 0800 number has shown this services has given whānau a voice and a platform to feel secure knowing that help is available. Taumarunui Kōkiri Community Trust's Kaiāwhina and Kaimanaaki have been trained to ask difficult questions, when whānau may present as whakamā, ensuring that they are able to provide for all needs that may arise in a household.

Since the beginning of the outbreak Taumarunui Kōkiri Community Trust have also supported whānau through the delivery of prescriptions, manaaki packs, daily clinical wellness checks, and COVID-19 testing.

The pūtea provided by the MCCF to Taumarunui Kōkiri Community Trust has helped provided social and health services, including clinical support where needed for 1,013 whānau.

Ngāti Kuri Trust Board – Approved Phase 3 Proposal

The Omicron Assessment Panel approved this proposal worth \$0.541m to enable activities that will support whānau through COVID-19 in Te Tai Tokerau.

Ngāti Kuri Trust Board will assist those living in rural and isolated communities that require additional support to engage with providers and system support to prepare for isolation before Omicron lands at their whare. These whānau experience unique challenges such as water shortages, poor sanitation and sewage systems, a lack of transport to engage with health services and need navigational support to engage with crown agencies and support accessing essential living requirements.

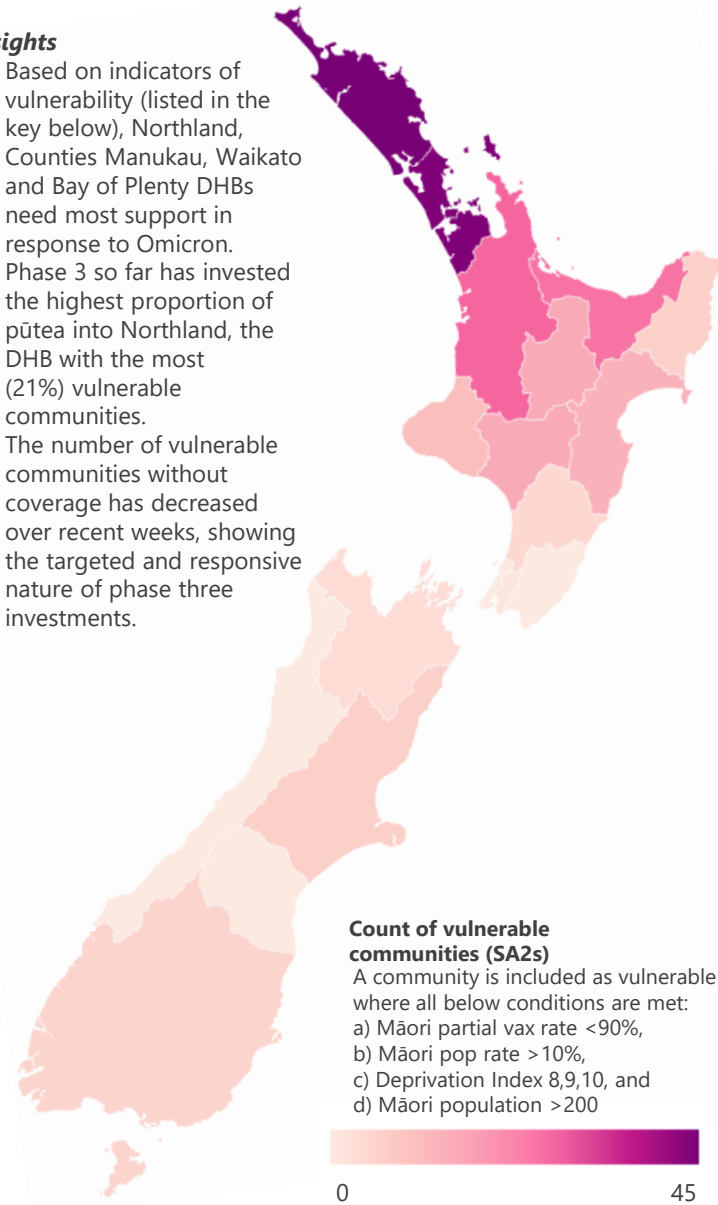
The pūtea provided by the MCCF to Ngāti Kuri Trust Board will allow them to provide localised urgent responses and build resilience amongst whānau who continue to fall between existing available services.

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – Vulnerability index and investment by DHB region

Vulnerable communities by DHB Area May 17th

Insights

- Based on indicators of vulnerability (listed in the key below), Northland, Counties Manukau, Waikato and Bay of Plenty DHBs need most support in response to Omicron.
- Phase 3 so far has invested the highest proportion of pūtea into Northland, the DHB with the most (21%) vulnerable communities.
- The number of vulnerable communities without coverage has decreased over recent weeks, showing the targeted and responsive nature of phase three investments.



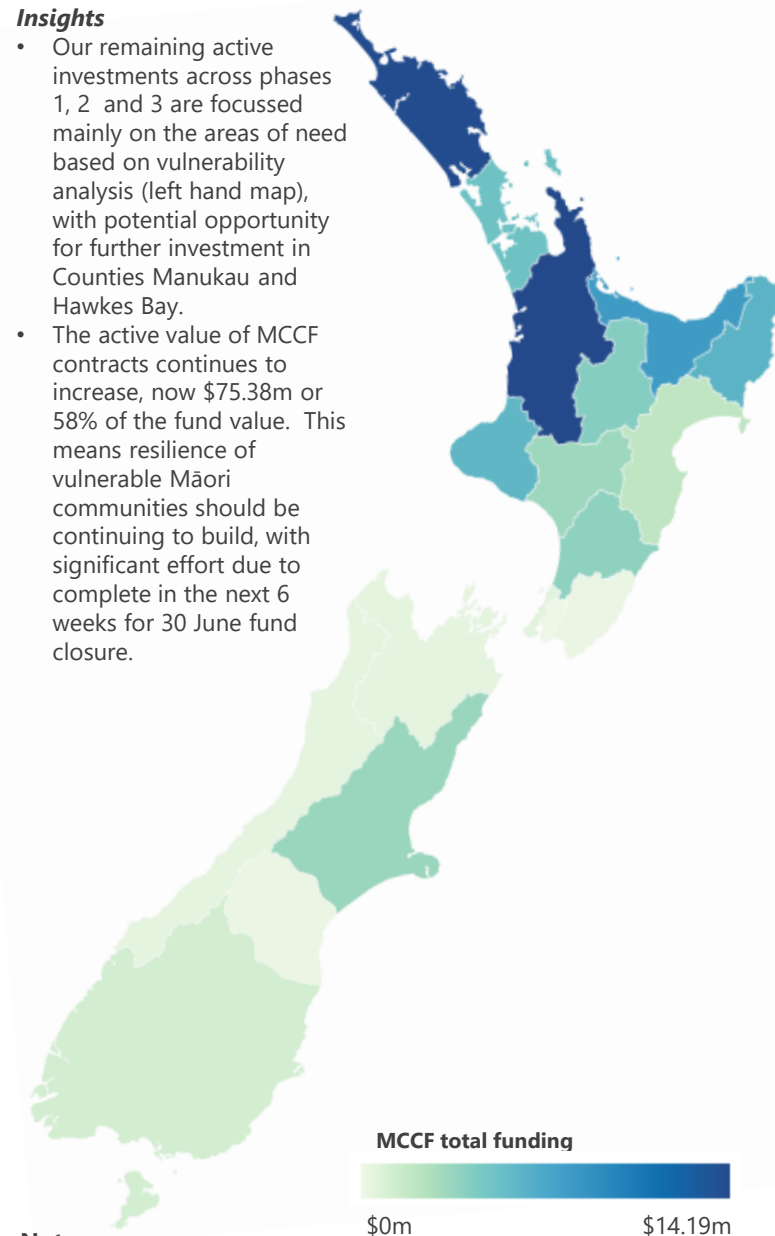
Māori Vaccination Data and MCCF Summary Table

DHB Area	Booster Dose 12+ %	Tamariki Dose 1 / Dose 2 %	Vulnerable Communities Coverage*	Phase 1 Investment \$m	Phase 2 Investment Approved \$m	Phase 3 Investment Approved \$m	Approved, not yet expired \$m
Northland	55%	27% / 7%	45 of 45	8.17	8.50	3.68	13.97
Auckland Metro	56%	38% / 13%	44 of 44	5.35	1.60	2.92	5.09
Waikato	51%	32% / 9%	27 of 27	13.60	2.54	0.62	14.19
Lakes	54%	29% / 8%	15 of 15	6.49	1.24	0.03	4.18
Bay of Plenty	52%	27% / 7%	25 of 25	3.76	6.48	0.46	7.96
Tairāwhiti	58%	45% / 15%	6 of 6	6.84	4.84	0.63	6.16
Taranaki	52%	32% / 11%	10 of 10	4.31	2.88	0.09	5.94
Hawkes Bay	54%	32% / 9%	13 of 13	2.51	1.36	0.62	1.99
MidCentral	57%	38% / 13%	4 of 4	2.72	3.12	0.75	3.87
Whanganui	57%	29% / 9%	15 of 15	2.84	1.00	0.70	3.33
Capital and Coast	66%	50% / 22%	0 of 0	0.93	0.28	0.28	0.56
Hutt Valley	60%	46% / 16%	1 of 1	0.52	0.00	0.09	0.09
Wairarapa	56%	36% / 11%	0 of 0	0.43	0.04	0.23	0.27
Nelson Marlborough	57%	39% / 13%	3 of 3	0.54	0.44	0.00	0.44
West Coast	59%	39% / 15%	0 of 0	0.11	0.46	0.00	0.46
Canterbury	61%	45% / 18%	6 of 6	0.99	3.15	0.44	3.45
South Canterbury	56%	42% / 12%	0 of 0	0.09	0.27	0.00	0.27
Southern	61%	41% / 17%	5 of 5	1.56	1.04	0.17	1.20
National Coverage	-	-	-	8.82	0.00	0.41	3.03
Total	56%	35% / 12%	219 of 219	\$70.58m	\$39.23m	\$12.11m	\$76.43m

Approved, not yet expired MCCF investments by DHB Area May 18th

Insights

- Our remaining active investments across phases 1, 2 and 3 are focussed mainly on the areas of need based on vulnerability analysis (left hand map), with potential opportunity for further investment in Counties Manukau and Hawkes Bay.
- The active value of MCCF contracts continues to increase, now \$75.38m or 58% of the fund value. This means resilience of vulnerable Māori communities should be continuing to build, with significant effort due to complete in the next 6 weeks for 30 June fund closure.



Notes:

- 'Approved, not yet expired' investments include all approved investments yet to reach the contract end date
- Dollar figures are amounts approved or contracted through MCCF
- Auckland DHBs are aggregated
- Funding share for proposals covering multiple DHBs is based on vaccination rates, and should be considered an estimate
- Vaccination data = 18th May
- All vaccination rate data sourced from daily MOH updates
- 'Overseas / Unknown' included in total vaccination percentages

*this column indicates the number of vulnerable communities within each DHB area, and the number where MCCF investments are approved and not yet expired.