

Māori Communities COVID-19 Fund Phase 1 – Update Monday November 15

Funding Progress

\$46.75m Approved by Ministers, across 21 proposals

\$27.84m Of which, funding currently under contract with providers (45 contracts)

\$19.42m Funding pending approval from Ministers to proceed to contracting (Tranches 6 and 7)

Vaccination Progress (MoH data on 10 November)

59% Total Māori with two doses (75% with first dose)

263k Total doses remaining (first and second) to hit 90% Māori fully vaccinated

- Key updates since 8 November**
- Tranche 4 and 5 approved by Ministers, with tranches 6 & 7 pending approval
 - 45 contracts now in place with providers with coverage across 19 of the 20 DHBs
 - First rounds of performance reporting are expected in the next week, and will provide insight into vaccination outcomes being achieved.

Investments made by tranche – MCCF Phase 1

Tranche	# Proposals	Date Approved	Value of Tranche (\$m)	Value Under Contract (\$m)
1	3	1/11	10.97	9.64
2	5	4/11	12.58	12.33
3	2	4/11	1.45	0.43
4	10	11/11	20.37*	2.92
5	1	11/11	2.53	2.53
6	4	Pending	1.82	
7	8	Pending	16.45	
Total	33		66.17	27.84

*this includes a 1.15 adjustment proposed alongside Tranches 6 and 7



Maui Clinic Administration coordinator Shanna Taula, Christchurch (Photo from Stuff)



Whānau in Te Tai Tokerau attending vaccination events (Photos from Stuff)



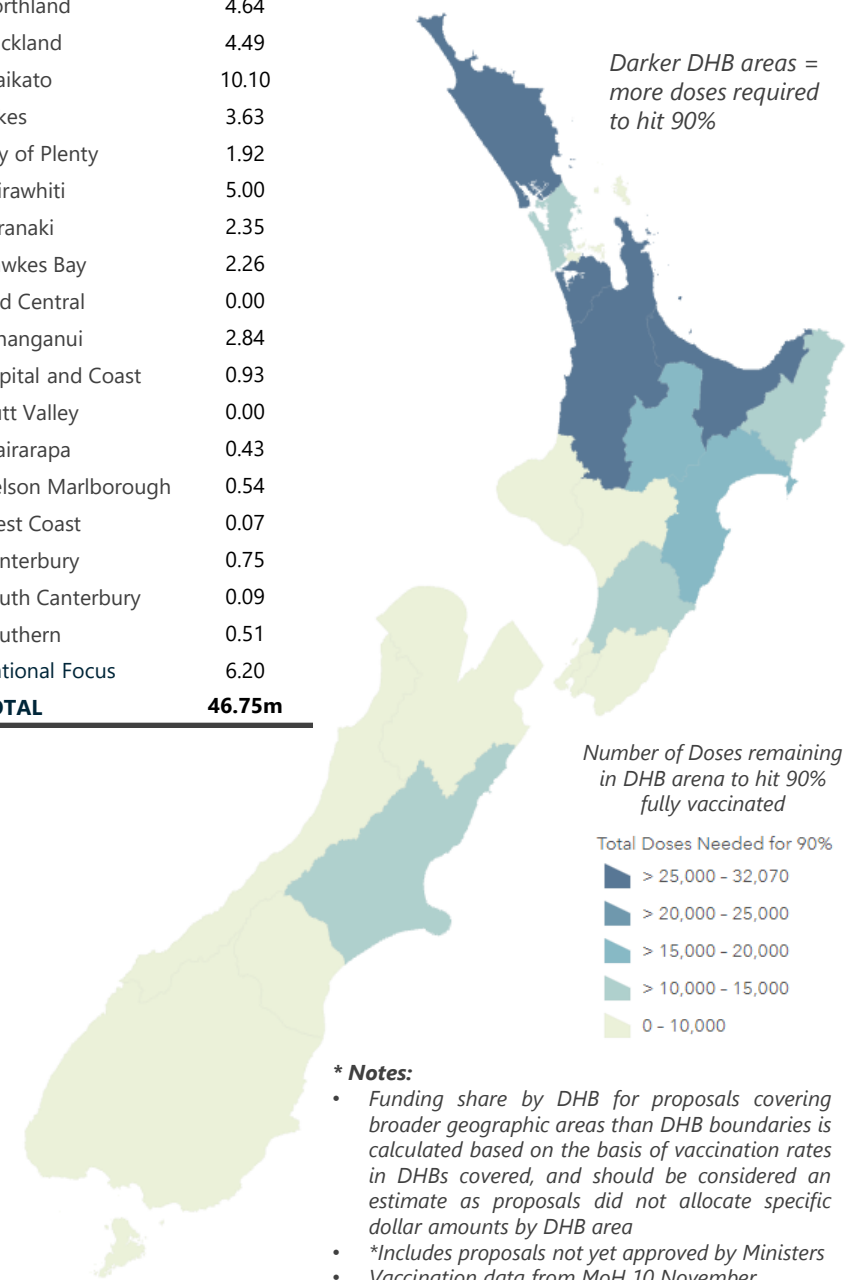
Whānau in Te Tai Tokerau attending vaccination events (Photos from Stuff)



Whānau in Te Tai Tokerau attending vaccination events (Photos from Stuff)

Māori Vaccination Data and MCCF Investment

DHB	\$m approved thru MCCF*
Northland	4.64
Auckland	4.49
Waikato	10.10
Lakes	3.63
Bay of Plenty	1.92
Tairāwhiti	5.00
Taranaki	2.35
Hawkes Bay	2.26
Mid Central	0.00
Whanganui	2.84
Capital and Coast	0.93
Hutt Valley	0.00
Wairarapa	0.43
Nelson Marlborough	0.54
West Coast	0.07
Canterbury	0.75
South Canterbury	0.09
Southern	0.51
National Focus	6.20
TOTAL	46.75m



Insights from funding vs vaccination data

- Northland and Waikato DHB areas have the highest numbers of outstanding doses to hit 90% - these areas have also received the highest investments of any DHB to date
- From next week we will report on the rate of change in areas receiving MCCF funding

MCCF Funding Approval By tranche and DHB* – November 15

DHB Area	Tranche 1	Tranche 2	Tranche 3	Tranche 4 & 5	Tranche 6 (not yet approved)	Tranche 7 (Not yet approved)	Estimated Total funded in DHB \$m)
Auckland Metro	• Karawhiua - Tamaki Makaurau Accelerated Pathways (1.832m)			• Tāmaki Tū Kotahi (2.661)	• Wharekawa Marae (0.03m)	• Turuki Health Care Charitable Trust (0.54m) • BBM Motivation and Manurewa Marae (0.3m)	5.35
Bay of Plenty	• Waikato Waiariki Collective (4.95m)			• Ngāti Ranginui Fisheries (0.100m)			1.92
Canterbury		• Te Pūtahitanga o Te Waipounamu (0.696m)		• Te Pūtahitanga o Te Waipounamu (0.192m) • Wēpua Te Waipounamu (0.843m)			0.75
Capital and Coast				• Te Rūnanga o Ngāti Toa Rangatira (0.93m)			0.93
Hawke's Bay		• Ngāti Kahungunu Iwi Inc (2.260m)		• Ngāti Tamaterā (0.075m)			2.26
Hutt Valley							0.00
Lakes	• Waikato Waiariki Collective (4.95m)			• Te Arawa (2.53m)		• Te Tari o Te Ariki o Tūwharetoa (2.995m)	4.69
MidCentral							2.72
Nelson Marlborough		• Te Pūtahitanga o Te Waipounamu (0.696m)		• Te Kotahi o Te Taihū Charitable Trust (0.25m)			0.54
Northland	• Karawhiua Te Tai Tokerau (4.637m)				• Ngati Kahu (0.44m)	• Ngati Hine Health Trust (3.6m)	8.68
South Canterbury		• Te Pūtahitanga o Te Waipounamu (0.696m)					0.09
Southern		• Te Pūtahitanga o Te Waipounamu (0.696m)		• Wēpua Te Waipounamu (0.843m)	• Ārai Te Uru (1.1m)		1.61
Tairāwhiti				• Whitimai** (6.15m)			6.15
Taranaki	• Ngā Iwi o Taranaki Collective (1.332m)		• Te Rūnanga o Ngāti Ruanui (1.022m)			• Ngā iwi o Taranaki Collective (1.352m)	3.71
Waikato	• Waikato Waiariki Collective (4.95m)			• Waikato Tainui (8m)		• Te Tari o Te Ariki o Tūwharetoa (2.995m)	12.05
Wairarapa			• Southern Ikaroa Rāwhiti (0.428m)				0.43
West Coast		• Te Pūtahitanga o Te Waipounamu (0.696m)					0.07
Whanganui		• Te Ranga Tupua (2.843m)					2.84
National / Multiple DHBs	• Te Pou Matakana (\$5m)			• National Māori Wardens Proposal (1.2m)	• New Zealand Māori Council (0.250m)	• WeroHIA and National Hauora Coalition (3.383m) • Whakaata Māori / Māori Television (1.561m)	11.39
Total funding in tranche	10.97m	12.58m	1.45m	22.8m**	1.8m	16.5m	\$66.17m

Notes:

*Funding share by DHB for proposals covering broader geographic areas than DHB boundaries is done on the basis of vaccination rates in DHBs covered, and should be considered an estimate

** Includes 1.15m adjustment proposed alongside Tranches 6 and 7

Values next to proposals are the total proposal value.