

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – weekly update as at May 13 2022

Fund overview (Phases 1,2 & 3)

\$131.91m Total fund size across three phases

\$120.94m Total approved by Ministers, Omicron Assessment Panel and Regional Directors
 ↑ \$2.87m from last report

150 proposals with 190 contracts to date

Of which:

\$117.02m Contracted with providers
 ↑ \$0.29m from last report

104 active contracts worth \$72.60m

69 completed contracts worth \$44.43m

17 approved proposals yet to have signed contracts worth \$3.92m

Phase 3 progress

\$11.13m Approved by Omicron Assessment Panel (OAP) and Regional Directors
 ↑ \$2.87m from last report

59 proposals

Of which:

\$7.34m Funding currently under contract with providers
 ↑ \$0.29m from last report

43 contracts

\$6.34m Paid to providers
 ↑ \$0.46m from last report

Phase 2 progress

\$39.23m Approved by Ministers
 No change from last report

46 proposals

Of which:

\$39.10m Funding currently under contract with providers
 No change from last report

45 contracts

\$30.74m Paid to providers
 ↑ \$1.69m from last report

Phase 1 progress

\$70.58m Approved by Ministers and fully contracted
 No change from last report

46 proposals with 85 contracts (8 tranches)

Of which:

\$66.23m Paid to providers
 No change from last report

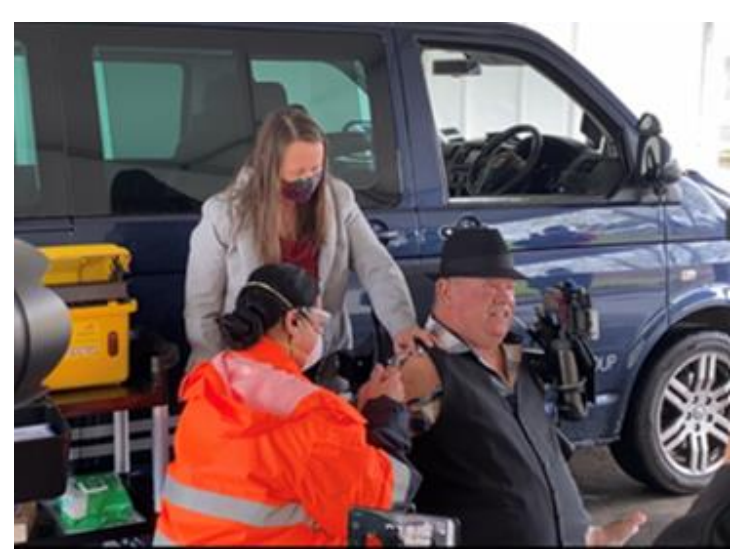
85 contracts

Ministerial and Agency weekly decisions update

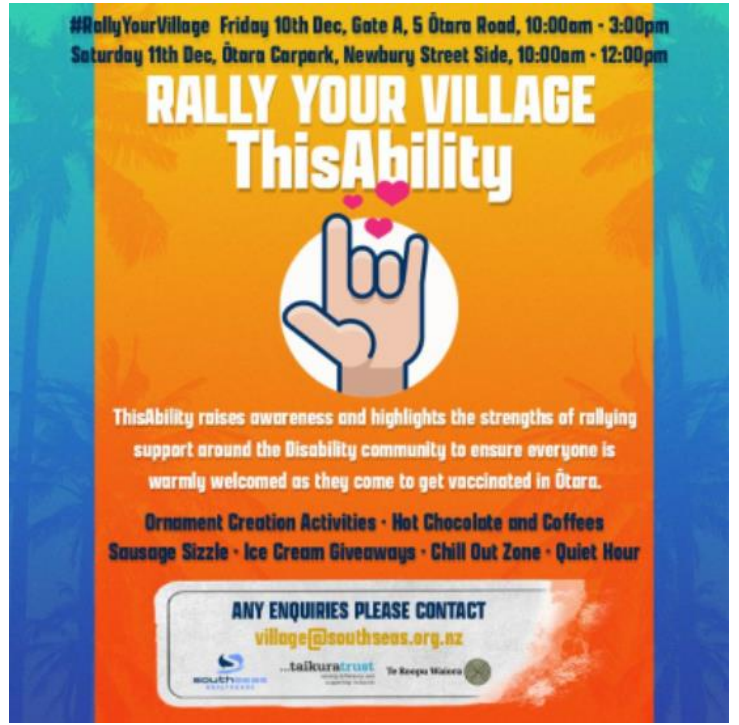
- Phase 3 Week 8: 13 proposals were approved worth \$2.91m
- Of these, 9 proposals worth a total of \$1.22m were approved by Regional Directors
- The remaining 4 proposals worth a total of \$1.69m were approved by the Omicron Assessment Panel

MCCF Communications update

- Planning for a video and written case study to tell the MCCF story of Papakura Marae through the work of kaitono



Above: Barry de Geest, receiving his second vaccination at the launch of Taikura Trust's Tiaki programme held at Papakura Marae.
 Photo credit: Taikura Trust Website
<https://www.taikura.org.nz/>



Above: 'ThisAbility', an event held by Taikura Trust in partnership with South Seas Healthcare, Te Roopu Waiora and Tofa Mamoa Collective was aimed at supporting disabled people and their whānau to be vaccinated.
 Photo credit: Taikura Trust Website LinkedIn

Provider Spotlight: Taikura Trust – Phase 2

MCCF has contracted and fully paid \$0.535m in funding to Taikura Trust to support tangata whaikaha and whānau through the crises that have arisen as a result of COVID-19, in Tāmaki Makaurau.

Taikura Trust has supported whānau through instances of family harm, financial and social hardship, and emotional and mental anxiety. Taikura Trust has achieved this through maintaining a key network of agency and community providers for tangata whaikaha and whānau allowing them to access essential resources specialised to meet their needs when they are disconnected from their formal and informal support systems. They have also provided access to immediate, and tangible supports and services to mitigate the impacts of COVID-19 for tangata whaikaha and whānau.

Taikura Trust's Tiaki and Community Engagement teams have provided disability related advice and support to the wider community, these hui provided the opportunity to maintain their wider network and to gather information about additional resources available to the community.

Taikura Trust has also continued to focus on activities related to supporting the vaccine uptake to areas of Tāmaki Makaurau that have been slower than others to achieve vaccination targets.

The pūtea provided by the MCCF to Taikura Trust has allowed them to engage with 230 tāngata whaikaha, whānau and kaiāwhina. Taikura has responded to 167 requests for support or services, representing 72% of the whānau they contacted.

Ngāti Hine Health Trust Board – Approved Phase 3 Proposal

The Omicron Assessment Panel has approved this proposal worth \$0.950m to support kaupapa Māori hubs to connect with hard to reach, isolated and excluded whānau in Te Tai Tokerau as part of the response to Omicron.

Through this collaborative approach each hub will facilitate a pathway for marae, hapū, and hāpori to access urgent resources, responding to the challenges of Omicron experienced by their whānau, building resilience during an outbreak and reducing barriers to access for whānau in high risk, high need situations.

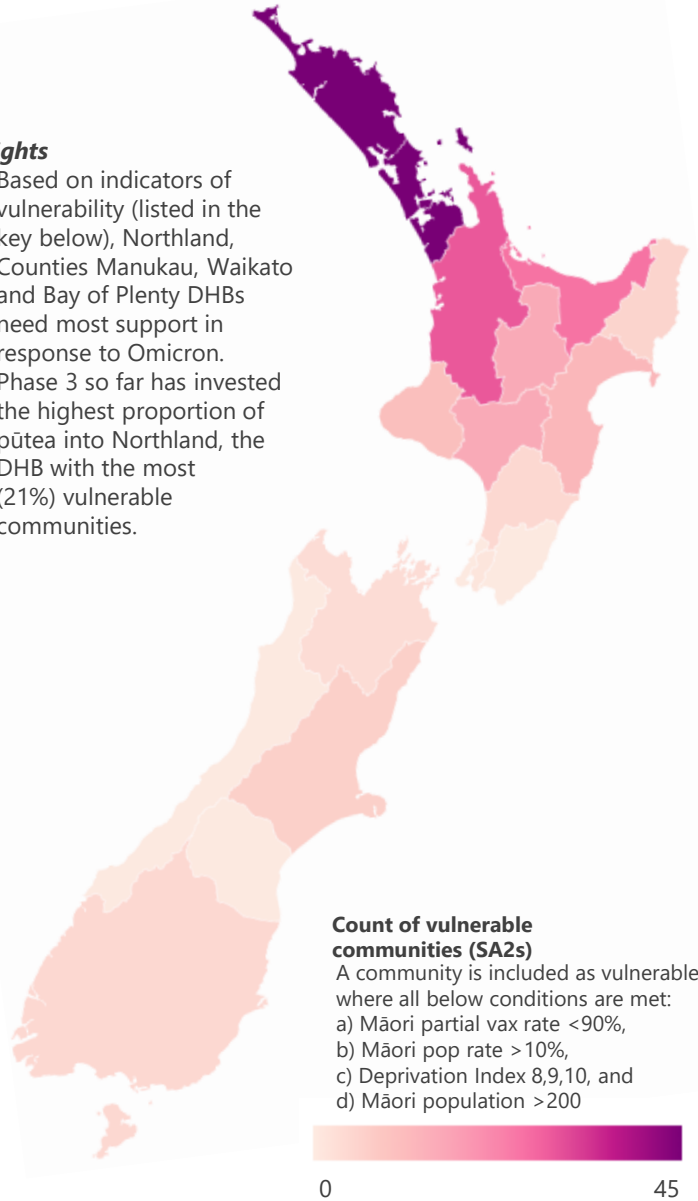
The pūtea provided by the MCCF to Ngāti Hine Health Trust Board will ensure whānau get rapid access to resources and enable a more comfortable self-isolation experience where whānau feel cared for, not forgotten. This will also enhance the autonomy and capacity of whānau to care for themselves, reducing the demand on social and health sector services.

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – Vulnerability index and investment by DHB region

Vulnerable communities by DHB Area May 11th

Insights

- Based on indicators of vulnerability (listed in the key below), Northland, Counties Manukau, Waikato and Bay of Plenty DHBs need most support in response to Omicron.
- Phase 3 so far has invested the highest proportion of pūtea into Northland, the DHB with the most (21%) vulnerable communities.



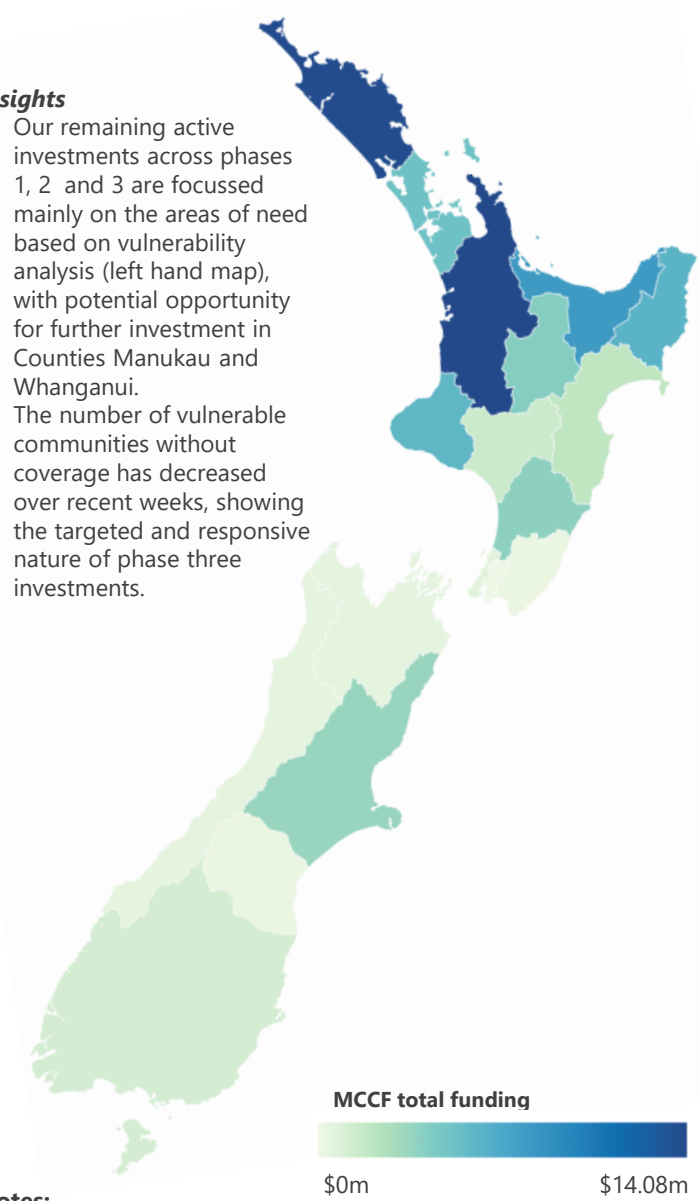
Māori Vaccination Data and MCCF Summary Table

| DHB Area | Booster Dose 12+ % | Tamariki Dose 1 / Dose 2 % | Vulnerable Communities Coverage* | Phase 1 Investment \$m | Phase 2 Investment Approved \$m | Phase 3 Investment Approved \$m | Approved, not yet expired \$m |
|--------------------|--------------------|----------------------------|----------------------------------|------------------------|---------------------------------|---------------------------------|-------------------------------|
| Northland | 55% | 26% / 7% | 45 of 45 | 8.17 | 8.50 | 3.48 | 13.78 |
| Auckland Metro | 56% | 38% / 13% | 45 of 45 | 5.35 | 1.60 | 2.85 | 5.09 |
| Waikato | 52% | 32% / 9% | 29 of 29 | 13.60 | 2.54 | 0.51 | 14.08 |
| Lakes | 54% | 29% / 8% | 15 of 15 | 6.49 | 1.24 | 0.03 | 4.18 |
| Bay of Plenty | 52% | 27% / 7% | 24 of 25 | 3.76 | 6.48 | 0.26 | 7.96 |
| Tairāwhiti | 58% | 45% / 13% | 5 of 5 | 6.84 | 4.84 | 0.63 | 6.16 |
| Taranaki | 52% | 32% / 11% | 10 of 10 | 4.31 | 2.88 | 0.09 | 5.94 |
| Hawkes Bay | 55% | 32% / 9% | 12 of 12 | 2.51 | 1.36 | 0.62 | 1.99 |
| MidCentral | 57% | 38% / 13% | 4 of 4 | 2.72 | 3.12 | 0.75 | 3.87 |
| Whanganui | 57% | 29% / 9% | 15 of 15 | 2.84 | 1.00 | 0.49 | 1.49 |
| Capital and Coast | 66% | 50% / 22% | 0 of 0 | 0.93 | 0.28 | 0.28 | 0.56 |
| Hutt Valley | 60% | 46% / 16% | 1 of 1 | 0.52 | 0.00 | 0.09 | 0.09 |
| Wairarapa | 56% | 36% / 11% | 0 of 0 | 0.43 | 0.04 | 0.23 | 0.27 |
| Nelson Marlborough | 58% | 39% / 13% | 3 of 3 | 0.54 | 0.44 | 0.00 | 0.44 |
| West Coast | 60% | 39% / 15% | 0 of 0 | 0.11 | 0.46 | 0.00 | 0.46 |
| Canterbury | 61% | 45% / 18% | 6 of 6 | 0.99 | 3.15 | 0.44 | 3.45 |
| South Canterbury | 57% | 42% / 12% | 0 of 0 | 0.09 | 0.27 | 0.00 | 0.27 |
| Southern | 61% | 41% / 17% | 4 of 4 | 1.56 | 1.04 | 0.10 | 1.14 |
| National Coverage | - | - | - | 8.82 | 0.00 | 0.27 | 2.89 |
| Total | 56% | 35% / 12% | 218 of 219 | \$70.58m | \$39.23m | \$11.13m | \$74.08m |

Approved, not yet expired MCCF investments by DHB Area May 12th

Insights

- Our remaining active investments across phases 1, 2 and 3 are focussed mainly on the areas of need based on vulnerability analysis (left hand map), with potential opportunity for further investment in Counties Manukau and Whanganui.
- The number of vulnerable communities without coverage has decreased over recent weeks, showing the targeted and responsive nature of phase three investments.



Notes:

- 'Approved, not yet expired' investments include all approved investments yet to reach the contract end date
- Dollar figures are amounts approved or contracted through MCCF
- Auckland DHBs are aggregated
- Funding share for proposals covering multiple DHBs is based on vaccination rates, and should be considered an estimate
- Vaccination data = 12th May
- All vaccination rate data sourced from daily MOH updates
- 'Overseas / Unknown' included in total vaccination percentages

*this column indicates the number of vulnerable communities within each DHB area, and the number where MCCF investments are approved and not yet expired.