IN CONFIDENCE

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – weekly update as at March 11 2022

Fund overview (Phases 1,2 & 3)

\$160.05m Total fund size across three phases

\$99.07m \uparrow 7.51m from last report

↑ \$3.95m from last report

Total approved by Ministers 79 proposals with 118 contracts to date

► Of which: \$88.79m

Contracted with providers 53 active contracts worth \$57.76m 54 completed contracts worth \$31.03m

11 approved proposals yet to have signed contracts worth \$10.28m

Phase 2 progress



Approved by Ministers **33** proposals

• Of which: \$16.71m 3.95m from last report

Funding currently under contract with providers **22** contracts

14 proposals (tranche 4) pending Ministerial approval worth **\$11.05m**

Phase 1 progress

\$72.08m No change from last report

Approved by Ministers 46 proposals with 85 contracts (8 tranches)

► Of which: \$72.08m

Funding contracted with providers **85** contracts No change from last report

\$57.97m No change from last report

Paid to providers 85 contracts

Weekly progress update

- 8 proposals in Tranche 3 of Phase 2 have been approved by Ministers worth \$7.51m. One proposal worth \$0.60m was not approved and one proposal worth \$2.76m is being reconsidered as part of Tranche 4.
- 14 proposals in Tranche 4 of Phase 2 were submitted to Ministers on 9 March worth \$11.05m.

MCCF Communications update

- Developing communications plan for omicron phase of the MCCF.
- Preparing media release detailing Phase 2, Tranche 3 approvals
- Working with Te Hiringa Hauora and Aro Digital to scope a revamp of the Karawhiua website.
- Purchased Karawhiua banners and teardrop flags for TPK regional offices to use at events.



Above: One of the drive-in vaccination and movie events hosted by Waikato Tainui

Photo credit: Waikato Tainui Facebook page



Above: Volunteers for Waikato Tainui preparing to take support packs to whanau in response to local cases of COVID-19 in the Waikato area.

Photo credit: Waikato Tainui



Above: One of Waikato Tanui's campaigns to encourage whanau to get vaccinated while enjoying a night at an outdoor movie.

Photo credit: Waikato Tainui Facebook page



Provider Spotlight Waikato Tainui – Phase 1

MCCF has contracted \$8.000m in funding to Waikato Tainui to help provide community outreach and vaccinations as part of the COVID-19 response in their rohe.

Waikato Tainui organised two drive-in movie events where rangatahi provided vaccinations to those that attended. These events not only lifted vaccination rates but provided key insights for Māori health providers by identifying an approach that attracted significant support from whanau.

In addition to the drive-in movie and vaccination events Waikato Tainui worked with Ngā Marae o Kāwhia Moana to launch a digital campaign to promote whanau hauora through vaccination. This initiative saw a 20% increase in Māori vaccinations in the Kāwhia Moana area.

Waikato Tainui also engaged Marae and volunteers to distribute support packs to whanau in response to local cases of COVID-19 in the Waikato area. These whanau were unable to access supplies due to isolation requirements. The packs included things like PPE and medical supplies.

The putea provided by the MCCF to Waikato Tainui helped assist in the delivery of 9590 vaccinations. Just under half of the total doses administered were boosters.

Ngāti Whare – approved Phase 2 proposal

Ministers have approved this proposal worth \$0.750m to support the COVID-19 response, recovery and resilience for vulnerable communities within Minginui/Te Whaiti.

Minginui/Te Whaiti is an isolated community with limited access to healthcare services. While the community is small, 80% of the population are Māori. There are significant co-morbidities in the community which makes maintaining in-home self-isolation difficult for some. Compounding this issue is the state of housing in the community with 103 of the 114 homes having either water damage, mould, plumbing or electrical issues. The lack of cell phone reception in the area means that kanohi-ki-te-kanohi communication is more prominent.

The funding for this project will be used to provide basic necessities to households that are not self-isolating, so that they can reduce their dependence on others and more easily avoid interactions with households who are self-isolating.

IN CONFIDENCE

Māori Communities COVID-19 Fund – Phases 1 & 2 – Vulnerability index and DHB investment

Vulnerable communities by DHB Area March 8th

Insights

- Based on indicators of vulnerability (listed in the key below), Northland, Counties Manukau, Waikato and Bay of Plenty DHBs need most support in response to the Omicron outbreak.
- Although Te Waipounamu appears to be comparatively less vulnerable, there are pockets of vulnerability which we will look to address.

Count of vulnerable	
communities (SA2s)	
A community is included as y	u

A community is included as vulnerable where all below conditions are met: a) Māori partial vax rate <90%, b) Māori pop rate >10%, c) Deprivation Index 8,9,10, and d) Māori population >200

^{Te}Arcwniu

53



0



DHB Area	Dose 1 / Dose 2 %	Vulnerable communities coverage*	MCCF Phase 1 Investment Approved \$m	MCCF Phase 2 Investment Approved \$m	Approved, no yet expired \$m
Northland	87% / 83%	44 of 44	8.17	7.79	11.31
Auckland Metro	92% / 89%	39 of 39	5.35	0.66	3.86
Waikato	91% / 88%	22 of 31	15.10	1.04	13.87
Lakes	90% / 86%	13 of 14	6.49	0.20	1.26
Bay of Plenty	88% / 84%	23 of 25	3.76	4.50	6.43
Tairawhiti	91% / 88%	4 of 4	6.84	4.84	5.53
Taranaki	91% / 87%	7 of 11	4.31	0.87	3.84
Hawkes Bay	91% / 87%	10 of 10	2.51	0.35	2.53
MidCentral	95% / 91%	5 of 5	2.72	0.36	3.08
Whanganui	88% / 84%	14 of 14	2.84	1.00	3.84
Capital and Coast	96% / 94%	0 of 0	0.93	0.00	0.00
Hutt Valley	94% / 91%	1 of 1	0.52	0.00	0.52
Wairarapa	94% / 90%	0 of 0	0.43	0.04	0.37
Nelson Marlborough	91% / 88%	4 of 4	0.54	0.44	0.83
West Coast	91% / 88%	0 of 0	0.11	0.46	0.46
Canterbury	96% / 93%	7 of 7	0.99	3.15	3.15
South Canterbury	92% / 89%	0 of 0	0.09	0.27	0.31
Southern	94% / 91%	5 of 5	1.56	1.04	2.14
National Coverage	-	-	8.82	0.00	2.35
Total	91% / 88%	198 of 214	\$72.08m	\$26.99	\$65.66

Māori Vaccination Data and MCCF Summary Table Approved, not yet expired MCCF investments by DHB Area March 11th

Insights

 Our remaining active investments across phases 1 and 2 are focussed mainly on the areas of need based on vulnerability analysis (left hand map), with potential opportunity for further investment in Counties Manukau.
Tranches 4 of phase 2, include a further \$1.07m of investments focused on Counties Manukau.

MCCF total funding

\$0m \$13.70m

Notes:

'Approved, not yet expired' investments include all approved investments yet to reach the contract end date

Dollar figures are amounts approved or contracted through MCCF Auckland DHBs are aggregated

Funding share for proposals covering multiple DHBs is based on vaccination rates, and should be considered an estimate

Vaccination data = 10 March, rate of change since 3 March

• All vaccination rate data sourced from daily MOH updates

'Overseas / Unknown' included in total vaccination percentages

*this column indicates the number of vulnerable communities within each DHB area, and the number where MCCF investments are approved and not yet expired.