

## HEI WHAKATAU | BRIEFING

**Subject: Māori Communities COVID-19 Fund (MCCF) Vaccine Acceleration Funding Approvals: Tranche 7**

<b>Date:</b>	26/11/2021	<b>Priority</b>	High
<b>Classification</b>	IN CONFIDENCE	<b>Tracking Number</b>	44312

Contact for telephone discussion (if required)			
Name	Position	Mobile	1 <sup>st</sup> contact
Dave Samuels	Te Tumu Whakarae mō Te Puni Kōkiri	9(2)(a)	
Grace Smit	Deputy Secretary – Organisational Support, Te Puni Kōkiri		✓
Hamiora Bowkett	Deputy Secretary Strategy, Governance and Public Sector Performance, Te Puni Kōkiri		
Kelly Dunn	Deputy Chief Executive Partnerships, Te Arawhiti		
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Peter Douglas	PAG Advisor, Department of the Prime Minister and Cabinet		

Other Agencies Consulted					
<input type="checkbox"/> MBIE	<input type="checkbox"/> MoJ	<input type="checkbox"/> NZTE	<input checked="" type="checkbox"/> MSD	<input type="checkbox"/> TEC	<input type="checkbox"/> MoE
<input type="checkbox"/> MFAT	<input type="checkbox"/> MPI	<input type="checkbox"/> MfE	<input type="checkbox"/> DIA	<input type="checkbox"/> Treasury	<input checked="" type="checkbox"/> MoH
<input checked="" type="checkbox"/> DPMC	<input checked="" type="checkbox"/> Te Arawhiti				

Minister's office to complete:

- |   |  |
|---|--|
| <input type="checkbox"/> Approved             | <input type="checkbox"/> Declined            |
| <input type="checkbox"/> Noted                | <input type="checkbox"/> Needs change        |
| <input type="checkbox"/> Seen                 | <input type="checkbox"/> Overtaken by Events |
| <input type="checkbox"/> See Minister's Notes | <input type="checkbox"/> Withdrawn           |

Comments:

Forward to:	✓ or ✗
• Minister for Whānau Ora	
• Minister for Māori Development	
• Minister for Māori Crown Relations – Te Arawhiti	
• Minister of Finance	

## Purpose

1. This paper outlines Tranche 7 investment proposals for the Māori Communities COVID-19 Fund (MCCF) to support Māori Vaccination Acceleration and seeks your approval to proceed to contracting to 19 proposals, with total contract value of \$17.560m.
2. Three proposals which were considered, but not recommended, are also provided.
3. This paper provides an update on funding allocated to date, and the impact of approvals of Tranche 7 proposals on overall funding allocation for Phase 1 and access required to contingent funding set aside for Phase 2.

## Funds allocated to date and potential future spend

4. Table 1 Summarises funding allocated by tranche, indicating the residual Phase 2 funding that would remain if all proposals in Tranche 7 are approved.
5. To date \$46.752m has been approved by Ministers to proceed to contracting. The Briefing provided on 16 November included an additional \$8.101m of funding requests, including new proposals from Tranche 6 and amendments to existing proposals in Tranches 1 and 4. Additionally, one contract worth \$0.330m has been amalgamated into a larger proposal.
6. On the assumption that all of Tranche 6 is approved, \$3.977m of the original funding allocation for Phase 1 (\$60m less \$1.5m departmental operating expenditure) remains to be allocated
7. Tranche 7 includes 19 proposals recommended to proceed to contracting, with a total value of \$17.560m.
8. Approval of all 19 proposals from Tranche 7 will bring the total funding allocated for Phase 1 to \$73.583m, meaning that \$13.583m from Phase 2 will need to be reallocated to support Phase 1 activities.

Table 1 – Phase 1 (\$60m) funding allocated by tranche

Tranche	Date submitted	Status	Allocated amount (\$m)
Tranches 1 - 5		Approved by Ministers	46.752
Amendments to Tranches 1 & 4	16 November 2021	Pending ministerial approval	1.350
Tranche 6	16 November 2021	Pending ministerial approval	6.751
Amalgamation of contract into larger proposal			-0.330
<b>Total Tranches 1-6</b>			<b>54.523</b>
Tranche 7	26 November 2021	This briefing	17.560
<b>Total Tranches 1-7</b>			<b>72.083</b>
Plus Departmental Expense Provision			1.500
<b>Total Operating and Tranche 1-7 funding</b>			<b>73.583</b>
<b>Phase 2 Funding Required to support additional proposals</b>			<b>13.583</b>
<b>Remaining Phase 2 Funding</b>			<b>46.417</b>
<b>Total MCCF Funding - Phase 1 \$60m and Phase 2 \$60m</b>			<b>120.000</b>

## Financial summary of proposals in Tranche 7

9. 19 proposals have been identified in Tranche 7 with a total investment of \$17.560m. Agencies have summarised each proposal in Table 3 and Annex 1, using information provided by applicants to ensure clarity and consistency of information to inform decision making.
10. Table 2 summarises all the proposals requesting funding in Tranche 7, note that the proposals are listed in the order they were discussed by Senior Officials Group, based on relative priority from each nominating agency.

Table 2 – Financial summary of proposals in Tranche 7

ID	Partner	Contracting Agency	Area	DHB + Vax Rate*	Requested (\$m)
1	Ngati Hine Health Trust	Te Puni Kōkiri	Whangarei	Northland	2.975
2	Maniapoto Māori Trust Board	Te Arawhiti	Waikato-Wairariki	Waikato	1.988
3	Te Piki Oranga	Ministry of Health	Tauihu/Nelson Marlborough area	Nelson Marlborough	0.135
4	Te Puna Oranga o Whakatōhea	Te Puni Kōkiri	Whakatōhea / Opōtiki rohe of Eastern Bay of Plenty	Bay of Plenty	0.537
5	Te Korowai o Ngāruahine Trust	Te Arawhiti	South Taranaki	Taranaki	0.601
6	Te Aroha Kanarahi Trust / Hamoterangi	Ministry of Health	Matakaoa area of the East Coast	Tairāwhiti	0.690
7	WeroHIA and National Hauora Coalition	Te Puni Kōkiri	National	National	2.345
8	Te Arawa	Te Arawhiti	Rohe of Te Arawa / Lakes DHB area	Lakes	1.850
9	Ngā Kairauhii Trust	Te Puni Kōkiri	Hastings rural marae communities	Hawkes Bay	0.245
10	Raukawa Charitable Trust	Te Arawhiti	Southern and Western Waikato DHB region	Waikato	0.608
11	Te Tihi o Ruahine Whānau Ora Alliance	Te Puni Kōkiri	Mid Central DHB area	MidCentral	2.720
12	BBM Motivation and Manurewa Marae	Te Arawhiti	Counties Manukau	Auckland Metro	0.300
13	Ōtākou Health Limited	Te Puni Kōkiri	Ōtākou Otago and Murihiku Southland	Southern	1.100
14	Ngāti Porou Ki Hauraki	Te Arawhiti	Coromandel	Waikato	0.265
15	Ngāti Maniapoto Marae Pact Trust	Te Puni Kōkiri	Waikato / Waitomo	Waikato	0.300
16	Te Kotahitanga – Māori Music Artists United	Te Arawhiti	National	National	0.275
17	Te Ati Awa	Te Puni Kōkiri	Hutt Valley	Hutt Valley	0.523
18	Bros for Change	Te Puni Kōkiri	Ōtautahi Christchurch	Canterbury	0.057
19	Te Rongoā Āraimate ki te rohe o Aoraki	Te Puni Kōkiri	South Canterbury	South Canterbury	0.046
<b>Total</b>					<b>17.560</b>

\*Colour coding based on Māori vaccination rate first dose % as of 26/11/21. Red = Bottom 6 DHBs (less than 78%), Orange = Middle 11 (between 78% and 84%) Green = Top 6 DHBs (85%+)

## Summary of proposals in Tranche 7

11. Agencies have prepared a short summary of proposals following the Senior Officials Group approval meeting. More detailed descriptions of each proposal are included in Annex 2.
12. Note that Table 3 includes four proposals that were considered by Senior Officials Group but are NOT recommended to proceed to contract. These proposals have been included below and in Annex 2 to provide Ministers with visibility of proposals being considered.

Table 3 - Proposal Summaries

Proposal / Contracting Agency	Agency Summary
<b>Ngati Hine Health Trust</b>  <b>Te Puni Kokiri</b>	<p>The Senior Officials group recommends that Ngati Hine Health Trust receive funding of \$2,975,000</p> <p>This proposal seeks to expand, build upon and accelerate the capacity and capability of the Tai Timu Tai Pari Consortium (Māori Health and Whānau Ora members of Tai Tokerau) to deliver another 40,000 vaccinations (20,000 vaccinations to Māori and 20,000 vaccinations to non-Māori). This includes first and second doses. The consortium is made up of 15 Māori Health and Whānau Ora organisations, and has already delivered nearly 42,000 vaccinations (19,495 to whānau Māori) in Te Tai Tokerau. This proposal sustains and accelerates existing efforts among the collective and partner organisations as well as expanding projects funded in MCCF Tranche 1 by providing vaccinators and resources. SA2 areas along coastal Kaipara, the forests of Waipoua, Waima and Omahuta all have rates of unvaccinated Māori of more than 30%. To reach the 90% overall vaccination target in Northland requires 1,500 to 2,000 vaccinations per week. The request to fund events valued \$625,000, included in the original proposal, has been removed. The proposal includes a focus on strengthening GP responsiveness, by targeting whānau (in particular whānau who don't engage with Māori Health Providers) through existing GP practices and pharmacies, by supporting services and approaches outside of their existing funded service provisions, to include on-site administrators to co-ordinate and manage whānau engagement, fund vaccination incentives, promotion and expansion of vaccination services. The proposal is strongly supported by the DHB and other key partners in Te Tai Tokerau.</p>
<b>Maniapoto Māori Trust Board</b>  <b>Te Arawhiti</b>	<p>The Senior Officials Group recommends that the Maniapoto Māori Trust Board receives funding of \$1,988,000.</p> <p>MMTB aim to achieve a vaccination rate of 90% in their rohe. They will run vaccination clinics in Kāwhia, Otorohanga and two in Te Kūiti, partner with DHB's to coordinate vaccination pop-ups in rural and remote communities, run a communications campaign to advertise vaccination clinics/pop-ups, and operate a call centre as a core communication channel for vaccination logistical information. MMTB are working with Te Rautaki o Ngāti Maniapoto mo te Urupare Covid-19 to make sure that their respective vaccination initiatives complement each other and do not duplicate their efforts.</p>
<b>Te Piki Oranga Ministry of Health</b>	<p>The Senior Officials Group reco</p> <p>The proposal (\$135,000) aims to increase vaccinations for rangatahi and isolated whānau in the Tauihu/Nelson Marlborough area. The proposal targets those needing first vaccinations, with an opportunity to provide second vaccinations where needed. The target population is geographically and socially isolated, which has contributed to the current low vaccination rates. For this reason, the proposal focuses on using a tuakana-teina approach to engage rangatahi, and includes funding for two vans so the service can go to those who need it.</p>

Proposal / Contracting Agency	Agency Summary
<b>Te Puna Oranga o Whakatōhea</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials Group recommends that Te Pou Oranga o Whakatōhea Limited receives funding of \$536,500</p> <p>This proposal is a package of activities to increase the number of vaccinations for Māori in the Whakatōhea/Ōpōtiki rohe of Eastern Bay of Plenty. A key focus will be a significant number of people who have not engaged in health services for at least 12 months due to geographic isolation. As of 17 November 2021, the rate of immunised eligible Māori in the area was 64% first doses and 51% double dosed. These rates trail the general population uptake in the same area by more than 10 percent. The proposal will increase capacity at a local vaccination centre to capture additional potential clients, support mobile clinics to reach isolated communities, and training to increase the number of vaccinators. The proposal leverages existing social media, print and events in the community. The proposal has been developed in conjunction with a local rangatahi-led campaign. The applicant is an effective health and social services provider in the Ōpōtiki area, and this proposal has been supported by primary healthcare providers, other social service providers and local government.</p>
<b>Te Korowai o Ngāruahine Trust</b>  <b>Te Arawhiti</b>	<p>The Senior Officials Group recommends that Te Korowai o Ngāruahine Trust receives \$601,000 funding.</p> <p>Ngāruahine is seeking additional funding to help it to address poor Māori vaccination rates in South Taranaki. It seeks to increase its testing capacity (clinical resourcing and administration) and vaccination delivery (mobile services with a mobile bus, bus fit out, cold chain requirements, mobile/wireless infrastructure, and travel expenses). This initiative will be backed up by incentives, campaigns and support. Ngāruahine have developed a targeted work programme to vaccinate 95% of Ngāruahine uri and registered Ngāruahine Iwi Health Service members (approximately 3,397 doses needed). It will focus on subgroups that face the biggest barriers, described as “anti-vax, fence sitters/complacency, and rangatahi (16 to 29 year olds)” with targeted interventions planned for each.</p>
<b>Te Aroha Kanarahi Trust / Hamoterangi</b>  <b>Ministry of Health</b>	<p>The Senior Officials Group recommends that Te Aroha Kanarahi Trust receives \$689,710 funding.</p> <p>The proposal is for a holistic whānau and community strategy to reduce the impact of COVID-19 for the isolated rural community of Hicks Bay, Potaka and Te Araroa in the Matakaoa area of the East Coast. The community has a high Māori population of around 800 mainly remote, households with low vaccination rates, high levels of Covid health risks (chronic respiratory illnesses, diabetes etc), low levels of regional health care, overcrowded and poor quality housing, low digital connectivity and high numbers of summer visitors.</p> <p>The proposal included activities intended to increase vaccinations to whānau in the area, assist whānau to develop plans for when COVID arrives in their community and support whānau affected by COVID, including resourcing for alternative accommodation for whānau who are unable to safely isolate in their homes. The recommendation is only for components of the proposal that meet criteria for Phase one funding.</p> <p>The proposal reflects the high level of health vulnerability of whānau in this area, and the isolation of the community which significantly limits whānau's ability to access Tairāwhiti DHB to provide support and services.</p>

Proposal / Contracting Agency	Agency Summary
<b>WeroHIA and National Hauora Coalition</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials Group recommends that WeroHIA and National Hauora Coalition receives funding of \$2,345,000</p> <p>This proposal is focused on vaccination acceleration activities across Te Ika-a-Māui, with some activity focused on Tāmaki Makaurau, including providing transportation and incentives, and using data to identify priority locations and inform targeted messaging for those hesitant to be vaccinated. This proposal leverages and builds on the collective capacity and capability of WeroHIA and a network of health and service organisations including NZ Health Group, Haumi ē, Māori Women's Welfare League, and primary care providers. The kaitono estimates approximately 4,000 vaccinations will be delivered through these initiatives. The original submission from WeroHIA also includes Mana Tiaki – an innovative home-based isolation approach for 320 whānau across Tāmaki Makaurau, with tailored and comprehensive wrap-around support; these elements of the package (at a cost of \$1,600,000) have been taken out of this proposal at this stage, and can be considered at a later stage as a potential investment through Phase 2 of the MCCF. In addition, the original proposal included 12 music and kai events in and around Tāmaki, and various social media activities; these elements of the proposal are not recommended for funding as they do not fit the criteria</p>
<b>Te Arawa</b>  <b>Te Arawhiti</b>	<p>The Senior Officials Group recommends that Te Arawa receives \$1,850,000 funding.</p> <p>Te Arawa are requesting an additional \$1.85m to the funding that was previously approved by Ministers (\$2.5m). Te Arawa have found that additional outputs and resources are needed to meet their target of 95% vaccination rate, or 10,472 Māori enrolled service users. The increased outputs include increasing the drive-through vaccination days from two to five days per week, broadening clinical deployment to reach rangatahi, increasing investment in mobile vaccination units, and working with local businesses to ensure employees are fully vaccinated in time for the influx of visitors over the summer.</p>
<b>Ngā Kairauhii Trust</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials Group recommends that Ngā Kairauhii Trust receives funding of \$245,000.</p> <p>This proposal addresses lagging rates of vaccination among whānau Māori living in the rural Hastings area. Māori in the Hawke's Bay area have lower vaccination rates than non-Māori. According to the MoH Data the region is sitting at Hawke's Bay DHB First doses 77% compared to 89%, and second doses 61% compared to 79% for the rest of the population. SA2 data demonstrates that the region has some of the least vaccinated suburbs in the country with 15,000 Māori still unvaccinated across Hawkes Bay region. The marae in this proposal are attended by whānau from all over this region and they have the ability to reach communities from the rural areas that they serve.</p> <p>While this is the second proposal for funding through MCCF in the Hawke's Bay region from Ngāti Kahunhunu, this package has clearly articulated separate deliverables from the previous investment, and sets out some additional activities to boost vaccination rates. Marae will collaborate with their established partners who have provided marae-based nurse clinics in partnership with Ngā Kairauhii., Māori health providers operating in Hastings such as Te Taiwhenua o Heretaunga, Kahungunu Health Services and Choices. who provided the first marae-based covid vaccination clinic at Waimārama back in August 2021. The proposal is to engage Māori health champions to encourage whānau to become vaccinated at Marae based vaccination clinics. The proposal establishes an outreach programme to encourage vaccine hesitant people using trusted local leaders, to be followed up by vaccinators in the mobile unit.</p>

Proposal / Contracting Agency	Agency Summary
<b>Raukawa Charitable Trust</b>  <b>Te Arawhiti</b>	<p>The Senior Officials Group recommends that Raukawa Charitable Trust receive funding of \$608,000.</p> <p>Raukawa will be working with PHOs where they have existing relationships, along with the local Tokoroa hospital, to increase uptake amongst whānau Māori in their rohe. The funding requested is to provision the current group of vaccinators to offer mobile vaccination services in the Raukawa rohe which is a highly rural area. Funding will also be used to provide training to increase the number of vaccinators available to work with the mobile vaccination unit, and to facilitate whānau and community outreach to encourage vaccination uptake through information sharing. Raukawa aim to have 90% vaccination among Māori in the Raukawa rohe.</p>
<b>Te Tihi o Ruahine Whānau Ora Alliance</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials group recommends Te Tihi o Ruahine Whānau Ora Alliance receive \$2,720,000.</p> <p>This proposal is a package on behalf of nine Iwi and Māori organisations in the Mid Central DHB, covering Palmerston North, Manawatu and Tararua. This area has relatively low Māori vaccination rates, with many whānau living in isolated communities with limited infrastructure. As at 7 November 2021, just 42% of Māori aged between 12 and 34 were fully vaccinated. Amongst the areas being targeted are: Highbury East (71% first dose, 50% second); Shannon (65%, 50%); Feilding Central (80%, 64%); Dannevirke East and West (78%, 59%) (77%, 57%); and Pahiatua (78%, 61%).</p> <p>The proposal includes ICT investment (to support engagement by whānau), digital and educational resources, pātaka kai, mobile vaccination resources (campervans) and staffing support to accelerate vaccination efforts. The campervans are viewed by the kaitono as a crucial element to the success of the proposal; they will be used to provide direct access to vaccinations for isolated Māori communities (many of which are over 90 minutes away from nearest vaccination facilities). Te Tihi o Ruahine Whānau Ora Alliance are aspiring to achieving 90% double-dose vaccination rates by 31 December 2021, entailing 16,000 vaccinations, and can start immediately. The proposal is strongly supported by the DHB and other key partners.</p>
<b>BBM Motivation and Manurewa Marae</b>  <b>Te Arawhiti</b>	<p>The Senior Officials Group recommends that BBM Motivation and Manurewa Marae receive funding of \$300,000.</p> <p>BBM are an organisation that help Māori and Pasifika communities in deprived communities access health and social services. BBM are working in collaboration with Manurewa Marae to promote a four-week vaccination campaign utilising their connection with the Counties Manukau community to support vaccination uptake. The campaign will involve social media outreach, mobile vaccinations, incentives (e.g. food parcels, vouchers) and community events. BBM aim to provide 100 to 500 daily vaccinations, and 400-2000 vaccinations over four separate events targeting 20-34 year olds.</p>

Proposal / Contracting Agency	Agency Summary
<b>Ōtākou Health Limited</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials Group recommends that the Ōtākou Health Limited receives funding of \$1,100,000</p> <p>This proposal addresses the need for accelerated vaccinations for Māori in the Ōtākou/Otago and Murihiku/Southland regions. This proposal will fund targeted, including in-home, vaccinations as well as pop-up's involving staff contacting vaccine-hesitant whānau and nurses/vaccinators visiting to deliver vaccinations. The proposal will expand existing projects already underway and increase resources for intensive engagement and encouragement. Ōtākou Health Limited collaborates with Arai Te Uru Whare Hauora Ltd in Dunedin and Awarua Whānau Services in Invercargill; these organisations are included in this proposal. The three organisations hold vaccination contracts with the Southern District Health Board and have already vaccinated nearly 60,000 people across the two regions. In the Southern DHB, where this proposal is focused, we have seen very low specific investment to date. The DHB includes Sa2s with a first dose rate below 65%, within remote communities such as Teviot Valley and Ohai-Nightcaps. Some Sa2s in urban areas within Dunedin have a first dose rate below 80% such as Brockville and Carlton Hill. This proposal serves the rural, hard to reach communities of the Otago/Southland regions that hold significant numbers of whānau Māori, often involved in the agricultural sector (shearing, farm labouring, stock and cropping work). These whānau may not be able to access accurate COVID 19 information forums and/or vaccination clinics due to their locations or work hours. Our information indicates that these sectors of the population are still largely not vaccinated, and Ōtākou Health Ltd have the capacity to support the vaccination drive in these areas. While these areas have relatively high vaccination rates overall, Māori vaccination rates are lagging behind.</p> <p>In recommending investment of \$1.1m we have excluded capital elements of the application but provided enough movement for the kaitono to arrange operational budgets to meet the deliverable expectations of approximately 3,500 full vaccinations. The funding has the support of Te Runanga o Ngai Tahu and the Southern District Health Board. The proposal has already received contributions from MSD (\$580,000) and the Ministry of Health (\$420,000). The requested funding reflects the balance of projected costs.</p>
<b>Ngāti Porou Ki Hauraki</b>  <b>Te Arawhiti</b>	<p>The Senior Officials Group recommends that Ngāti Porou ki Hauraki receive funding of \$265,000</p> <p>Ngāti Porou ki Hauraki (NPKH) will be working with local vaccination providers by engaging with unvaccinated whānau, providing information about the vaccine, offering incentives, and providing transport to vaccination centres to lift the vaccination rate. They will also reach out to iwi on their iwi register to identify who has not been vaccinated and then coordinate vaccination. NPKH are targeting eligible whānau living in papakāinga in their rohe (over 100 people). NPKH are promoting and working closely with existing vaccination services in the community – such as mobile vaccination clinics in Hauraki, and other services provided Waikato DHB as well as the vaccination centres at at Rakairoa Marae, Harataunga, and Kura Kaupapa in Waihi for Mataroa.</p>

Proposal / Contracting Agency	Agency Summary
<b>Ngāti Maniapoto Marae Pact Trust</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials Group recommends that Ngāti Maniapoto Marae Pact Trust receives funding of \$300,000</p> <p>This proposal (\$300,000) addresses significant disparity leading to under-vaccination of whānau living in the Maniapoto rohe of Waikato/Waiariki, including the Ōtorohanga and Waitomo districts. In the two districts alone, 30% of Māori remain unvaccinated. This proposal accelerates existing vaccination programmes by establishing a mobile service for marae-based pop-up vaccinations, transporting people to vaccinations and community-based information sharing events. This activity is targeted at 200 whānau who live in isolated areas and in precarious housing-tenure situations.</p> <p>The provider has a 40-year history of delivering hauora and social services to these communities, and has previously successfully completed contracts with TPK. The need established by the provider reflects the capitation-based approach the Waikato DHB has applied to existing COVID-19 vaccination funding.</p> <p>Maniapoto Māori Trust Board have also submitted an application that is currently being reviewed; both Te Arawhiti and Te Puni Kōkiri are working across both proposals and entities to ensure there is no duplication. Te Arawhiti have commented that this Marae Pact proposal is "targeted and ready to go. They are up and running and offer immediate clinical response with a modest budget. A significant difference in the two proposals is that the Marae Pact proposal demonstrates their ability to execute clinical delivery now with established systems and processes".</p>
<b>Te Kotahitanga – Māori Music Artists United</b>  <b>Te Arawhiti</b>	<p>The Senior Officials Group recommends Te Kotahitanga – Māori Music Artists United receive funding of \$275,000</p> <p>Artists Ria Hall, Stan Walker, Rob Ruha, Troy Kingi; Teeks, Ka Hao, Maimoa; and Kaaterama are undertaking a campaign to increase vaccination take up and dispel incorrect information through trusted Artist led (non-governmental) communication. The group are seeking \$275,000 for live streaming performances, messaging about the vaccine to dispel disinformation, and virtual in-person communication. Specific information on vaccination locations will be included in appropriate parts of the campaign, including smartlinks to vaccination sites and health providers. This is a contribution towards the full costs involved in the Te Kotahitanga initiative, relating to the third stage of activity.</p>
<b>Te Ati Awa</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials Group recommends Te Ati Awa receive funding of \$523,430</p> <p>This proposal addresses lagging rates of vaccination among whānau Māori living in Te Awa Kairangi/The Hutt Valley. Currently many SA2 units in the Hutt Valley DHB area have a higher than 20% rate of unvaccinated Māori. This is the first proposal for MCCF funds to address this issue in the Awa Kairangi/Hutt Valley area with some areas with a 1st dose rate that is below 75% (e.g. Taitā, Delaney, Naenae). The provider is an existing Hutt Valley DHB contract holder for vaccinations and has connections to marae and community groups in the area.</p> <p>The proposal is to establish a mobile clinical unit that can attend small groups, individuals and whānau or gatherings at Marae or other facilities. The proposal establishes an outreach programme to encourage vaccine hesitant people using trusted local leaders, to be followed up by vaccinators in the mobile unit</p>

Proposal / Contracting Agency	Agency Summary
<b>Bros for Change</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials Group recommends that Bros for Change receives funding of \$57,000</p> <p>The proposal intends to target rangatahi and their friends and whānau. Bros for Change work largely on the east side of Christchurch with rangatahi Māori aged from 7 to 24. Bros for Change expect to support up to 185 vaccinations through this proposal using a combination of wānanga and a mobile vaccination clinic. Proposal has an East Christchurch focus. Seven SA2's from Canterbury DHB are in the top ten SA2's of need in Te Waipounamu – Linwood, Bexley, Aranui, Wainoni, Linwood North and Linwood West, Phillipstown – mostly having first doses under 70% for Māori, and even lower for younger age groups. In Aranui alone over 300 eligible Māori were unvaccinated as at 24 November 2021. Compared to the initial proposal submitted by the kaitono, a number of wānanga that have been trimmed, and the corresponding costs have been reduced to account for this trimming.</p>
<b>Te Rongoā Āraimate ki te rohe o Aoraki</b>  <b>Te Puni Kōkiri</b>	<p>The Senior Officials Group recommends that Arowhenua Whānau Services receives funding of \$46,000</p> <p>This proposal is focused on vaccination acceleration activities across Te Ika-ā- The proposal allows Arowhenua Whanau Services to run wānanga in each of the four papatipu (mana whenua) and mātāwaka marae/whare to reach unvaccinated whānau. This is the only existing proposal targeting the remote South Canterbury DHB specifically. The project proposes four whānau day wānanga at marae in Temuka, Timaru, Waimate and Twizel for whānau of the affiliated Rūnaka as well as mātāwaka. The Mackenzie district and the Waitaki Valley was identified as an area of focus for vaccination programmes for whānau Māori, and significant numbers of whānau Māori still live in the area following the Hydro Electric Power scheme development of the 1960-1990s. Other Māori whānau are involved in the agricultural sector in the region (shearing, farm labouring, stock and cropping work). These whānau may not be able to access accurate COVID 19 information forums and/or vaccination clinics due to their locations or work hours. The DHB includes Sa2's with first dose rates below 70% within remote communities, for example Makikihi-Willowbridge and Fairview. Sa2 areas in Timaru with significant Māori populations (Marchwiell, Watlington, Kensington and Parkside) have unvaccinated rates between 20 and 30 percent. In rural Aoraki, whānau are isolated and unable to access health clinics.</p> <p>Arowhenua Whānau Services propose to conduct COVID 19 information dissemination and vaccination clinics at the four whare/marae in the Aoraki/South Canterbury area, including hard to reach communities, with a high impact programme of vaccinations.</p>
<b>Proposals considered but not recommended by SOG</b>	

9(2)(b)(ii)

9(2)(b)(ii)

#### **Financial implications**

13. Subject to your approval the funding will be distributed by the identified agency responsible for managing the contract with the provider.

#### **Next steps**

14. Following Ministerial approval of proposals, agencies will establish contracts with delivery partners.
15. In parallel with this approval process, additional tranches of investments supporting rapid vaccination initiatives are being prepared for your decision.

#### **Consultation**

16. This briefing and the proposals included in Annex 2 have been developed in collaboration with Te Puni Kōkiri, Te Arawhiti, the Ministry of Health and the Ministry of Social Development.

## Recommended action

17. It is recommended that you approve the following decisions for **Tranche 7 proposals**:

1. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Ngati Hine Health Trust with total investment value of \$2.975m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
2. <b>Agree</b> to Te Arawhiti proceeding to contract Maniapoto Māori Trust Board with total investment value of \$1.988m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
3. <b>Agree</b> to Ministry of Health proceeding to contract Te Piki Oranga with total investment value of \$0.135m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
4. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Te Puna Oranga o Whakatōhea with total investment value of \$0.537m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
5. <b>Agree</b> to Te Arawhiti proceeding to contract Ngaruahine with total investment value of \$0.601m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
6. <b>Agree</b> to Ministry of Health proceeding to contract Te Aroha Kanarahi Trust with total investment value of \$0.690m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
7. <b>Agree</b> to Te Puni Kōkiri proceeding to contract WeroHIA and National Hauora Coalition with total investment value of \$2.345m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
8. <b>Agree</b> to Te Arawhiti proceeding to contract Te Arawa with total investment value of \$1.850m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
9. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Ngā Kairauhii Trust with total investment value of \$0.245m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No

10. <b>Agree</b> to Te Arawhiti proceeding to contract Raukawa Charitable Trust with total investment value of \$0.608m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
11. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Te Tihi o Ruahine Whānau Ora Alliance with total investment value of \$2.720m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
12. <b>Agree</b> to Te Arawhiti proceeding to contract BBM Motivation and Manurewa Marae with total investment value of \$0.300m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
13. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Ōtākou Health Limited with total investment value of \$1.100m	Minister Henare	Noted
	Minister Davis	Noted
	Minister Jackson	Noted
	Minister Robertson	Noted
14. <b>Agree</b> to Te Arawhiti proceeding to contract Ngāti Porou Ki Hauraki with total investment value of \$0.265m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
15. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Ngāti Maniapoto Marae Pact Trust with total investment value of \$0.300m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
16. <b>Agree</b> to Te Arawhiti proceeding to contract Te Kotahitanga – Māori Music Artists United with total investment value of \$0.275m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
17. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Te Ati Awa with total investment value of \$0.523m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
18. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Bros for Change with total investment value of \$0.057m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No

19. <b>Agree</b> to Te Puni Kōkiri proceeding to contract Te Rongoā Āraimate ki te rohe o Aoraki with total investment value of \$0.046m	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
20. <b>Note</b> that three proposals, received from 9(2)(b)(i) were considered by Senior Officials Group and are not recommended to proceed to contracting.	Minister Henare	Noted
	Minister Davis	Noted
	Minister Jackson	Noted
	Minister Robertson	Noted
21. <b>Note</b> that following your approval, we will proceed to contracting with relevant counterparties.	Minister Henare	Noted
	Minister Davis	Noted
	Minister Jackson	Noted
	Minister Robertson	Noted

18. It is recommended that you approve the following decisions to **drawdown funding from the tagged contingency**:

22. <b>Note</b> that \$60 million has been set aside in the Māori Community COVID-19 Fund, Phase 2: Whānau and community resilience tagged operating contingency;	Minister Henare	Noted
	Minister Davis	Noted
	Minister Jackson	Noted
	Minister Robertson	Noted
23. <b>Note</b> that the Minister of Finance, Minister for Māori Crown Relations – Te Arawhiti, the Associate Minister of Health (Māori Health), te Minita mō Whānau Ora and Te Minita Whanaketanga Māori are authorised jointly to draw down the tagged operating contingency funding in recommendation 22 above, subject to criteria and cross-agency assurance arrangements	Minister Henare	Noted
	Minister Davis	Noted
	Minister Jackson	Noted
	Minister Robertson	Noted
24. <b>Agree</b> that funding within the Māori Community COVID-19 Fund Phase 2: Whānau and community resilience tagged operating contingency up to a maximum of \$13.583m can be repurposed to support Phase 1: Rapid vaccine acceleration;	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No

	2021/22	2022/23	2023/24	2024/25	2025/26 & Outyears
<b>Vote Māori Development</b>					
<b>Minister for Māori Development</b>					
Multi-category appropriation: Māori Communities COVID-19 Fund					
Non-Departmental Output Expense:					
Phase 1: Rapid vaccine acceleration provider support	13.583	-	-	-	-
<b>Total Operating</b>	<b>13.583</b>	-	-	-	-

25. <b>Agree</b> that the proposed changes to appropriations for 2021/22 above be included in the 2021/22 Supplementary Estimates and that, in the interim, the increases be met from Imprest Supply;	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No
26. <b>Agree</b> that the expenses incurred under recommendation 24 above be charged against the Māori Community COVID-19 Fund, Phase 2: Whānau and community resilience tagged operating contingency described in recommendation 22 above	Minister Henare	Yes / No
	Minister Davis	Yes / No
	Minister Jackson	Yes / No
	Minister Robertson	Yes / No

Hon Willie Jackson Te Minita Whanaketanga Māori	Hon Peeni Henare Minister for Whānau Ora / Associate Minister of Health (Māori Health)
Date: ____ / ____ / 2021	Date: ____ / ____ / 2021

Hon Kelvin Davis Minister for Māori Crown Relations: Te Arawhiti	Hon Grant Robertson Minister of Finance
Date: ____ / ____ / 2021	Date: ____ / ____ / 2021