



HEI WHAKATAU | BRIEFING

Subject: Māori Communities COVID-19 Fund (MCCF) Vaccine Acceleration Funding Approvals: Tranche 4 and 5

Date:	10/11/2021	Priority	High
Classification	IN CONFIDENCE	Tracking Number	44255

Contact for telephone discussion (if required)			
Name	Position	Mobile	1 st contact
Dave Samuels	Te Tumu Whakarae mō Te Puni Kōkiri	9(2)(a)	
Grace Smit	Deputy Secretary – Organisational Support, Te Puni Kōkiri		✓
Hamiora Bowkett	Deputy Secretary Strategy, Governance and Public Sector Performance, Te Puni Kōkiri		
Kelly Dunn	Deputy Chief Executive Partnerships, Te Arawhiti		
Tamati Sheppard-Wipiiti	Group Manager of Equity for the COVID-19 Vaccine and Immunisation Programme, Ministry of Health		
Peter Douglas	PAG Advisor, Department of the Prime Minister and Cabinet		

Other Agencies Consulted					
<input type="checkbox"/> MBIE	<input type="checkbox"/> MoJ	<input type="checkbox"/> NZTE	<input checked="" type="checkbox"/> MSD	<input type="checkbox"/> TEC	<input type="checkbox"/> MoE
<input type="checkbox"/> MFAT	<input type="checkbox"/> MPI	<input type="checkbox"/> MfE	<input type="checkbox"/> DIA	<input type="checkbox"/> Treasury	<input checked="" type="checkbox"/> MoH
<input checked="" type="checkbox"/> DPMC	<input checked="" type="checkbox"/> Te Arawhiti				

Minister's office to complete:

- | | |
|---|--|
| <input type="checkbox"/> Approved | <input type="checkbox"/> Declined |
| <input type="checkbox"/> Noted | <input type="checkbox"/> Needs change |
| <input type="checkbox"/> Seen | <input type="checkbox"/> Overtaken by Events |
| <input type="checkbox"/> See Minister's Notes | <input type="checkbox"/> Withdrawn |

Comments:

Forward to:	✓ or ✗
• Minister for Whānau Ora	
• Minister for Māori Development	
• Minister for Māori Crown Relations – Te Arawhiti	
• Minister of Finance	

Purpose

1. This paper outlines Tranche 4 and 5 investment proposals for the Māori Communities COVID-19 Fund (MCCF) to support Māori Vaccination Acceleration and seeks your approval to proceed to contracting to 11 proposals, with total contract value of \$21.752m.
2. This paper replaces the version provided to you on 5 November 2021 and reflects your feedback.
3. Agencies intend to proceed with contracting immediately following your approval.
4. The paper also highlights that after considering five tranches of proposals, and depending on Ministerial approvals, potentially \$46.752m of the \$60m funding made available for Phase 1 has been committed.

Funds allocated to date and potential future spend

5. The MCCF was designed [TPK 2021 10 21 refers] to be a flexible funding pool that is adaptable to changing circumstances, for example, to prioritise vaccination uptake activity in the first few months. The fund is designed to provide for Ministers to regularly review and iterate the settings and phasing of the fund to ensure that resources are being applied to the most critical issues at the right time.
6. When establishing the fund, it was noted that Ministers would review the settings and allocation of the funding across the two phases of the MCCF.
7. Based on Tranches of funding approved (assuming Tranche 4 and 5 included in this briefing is approved), \$46.752 of the original \$60m allocated to Phase 1 to support Māori vaccination uptake between October and December 2021 has been committed; this leaves \$13.248m remaining to be allocated across other proposals.
8. A breakdown of the amounts allocated per tranche to date is as follows:

Table 1 - Funding allocated by tranche

Tranche (date submitted)	Allocated amount
Approved	
Tranche 1: 29 October 2021	\$10.969m
Tranche 2: 29 October 2021	\$12.581m
Tranche 3: 2 November 2021	\$1.450m
Approved by ministers	\$25.000m
Tranche 4 & 5: 9 November 2021	\$21.752m
TOTAL funding	\$46.752m

9. Funds approved by Ministers, or included in this advice, provide relatively good coverage across priority areas including the East Coast, Taranaki / Whanganui, and Waikato. We are anticipating further funding being sought for groups in the Bay of Plenty, the South Island, Northland, and Tamaki regions. We expect a further \$60-70m in proposals to be submitted for consideration within the next two-week period.
10. Annex 2 provides a summary A3 outlining estimated investment by DHB area alongside vaccination date.
11. When Ministers agreed to the \$120m Māori Community COVID Fund, \$60m was held in a tagged contingency, as policy decisions on the national, regional and local community resilience settings had yet to be made. The Ministries of Social Development and Health are

COMMERCIAL IN CONFIDENCE

leading work across agencies to provide advice on these policy settings for consideration at Cabinet on 15 November 2021. Ahead of those decisions, it was proposed to allocate funding from the MCCF to two phases of activity, with the first phase focused on vaccinations. The second phase would require decisions around the policy settings to be made by the Ministerial Oversight Group following Cabinet consideration of the overall approach of government. It may be that the balance of the funding is applied to the vaccination activities ahead of those decisions being made.

12. We recommend that Ministers consider two options to increase the funding available within Phase 1 beyond the current allocation of \$60m.
 - a. Agree to reallocate a further \$40m from Phase 2 to Phase 1 on an understanding that a 'top up' will be sought for Phase 2 or;
 - b. Agree to reallocate the full \$60m from Phase 2 to Phase 1 given the urgent need for vaccination as we head into the holiday period and deferring proposals for community resilience to the fund being established through the Ministry of Social Development and Ministry of Health for the same purpose. This funding and work is being considered by Cabinet in late November.
13. Initial scoping for work in Phase 2 indicates there is demonstrated need for the proposed funding, to assist whānau, iwi and communities to respond to the protection framework and broader Covid environment and support ongoing resilience. Communities are already submitting proposals for Phase 2 activity. Advice will be provided to the Ministerial Oversight Group on the proposed settings once the national approach has been determined by Cabinet and at the same time we will provide advice on the balance of funding sought.
14. Full advice on these options will be provided following your approval decisions for Tranche 4 and 5 presented in this paper.

Summary of proposals in Tranche 4 and 5

15. 11 proposals (outlined below) have been identified in Tranche 4 and 5 with a total investment of \$21.752. Agencies have also summarised proposals in Table 3 and Annex 2 to support each proposal, using information provided by applicants to ensure clarity and consistency of information to inform decision making, a
16. Ministry of Health, Ministry of Social Development, Te Arawhiti and Te Puni Kōkiri (including Whānau Ora where required) have all reviewed the proposals, provided feedback, and endorsed.
17. The Waikato Tainui funding proposal at \$17.140m is the single largest proposal considered to date. Officials recommend that we commit 50% (\$8.57m) upfront, with the remaining \$8.57m being contingent on evidence of Waikato-Tainui meeting agreed performance measures.

Table 2 - Summary of proposals in Tranche 4 and 5

ID	Contracting agency	Partner	Area	\$ Requested
Tranche 4 & 5				
1	Te Arawhiti	Ngāti Ranginui Fisheries	Tauranga / Eastern BOP	\$0.100m
2	Te Arawhiti	Ngāti Tamaterā	Hauraki / Tamaki	\$0.075m
3	Te Arawhiti	Waikato Tainui	Waikato	\$8.000m
4	Te Arawhiti	Te Arawa	Lakes DHB + Te Arawa	\$2.530m

ID	Contracting agency	Partner	Area	\$ Requested
5	Te Puni Kōkiri	Māori Wardens <ul style="list-style-type: none"> - Maranga Mai Ngā Wātene Māori - Ngā Purapura Wātene Mauri o te Roopu Kotahi - Te Piringa Manatōpū Incorporated - Tairawhiti Regional Māori Wardens Association - Volcanic Interior Plateau Trust - Te Waipounamu Māori Wardens Association Incorporated 	National	\$1.196m
6	Te Puni Kōkiri	Te Pūtahitanga o Te Waipounamu	Te Waipounamu	\$0.192m
7	Te Puni Kōkiri	Te Waipounamu <ul style="list-style-type: none"> - He Waka Tapu Limited - Māori Indigenous Health Institute (MIHI) - Te Runanga o Nga Maata Waka Incorporated - Poutini Waiora - Te Roopū Tautoko ki te Tonga Incorporated - Te Ora Hou Incorporated - Nga Kete Mātauranga Pounamu Charitable Trust 	Te Waipounamu	\$0.818m
8	Te Puni Kōkiri	Te Tauihu	Nelson / Marlborough	\$0.250m
9	Te Puni Kōkiri	Ngāti Toa Rangatira	Porirua	\$0.930m
10	Ministry of Health	Tāmaki Tū Kotahi ira.dot	Tairawhiti	\$2.661m
11	Ministry of Health	Whiti Mai - Tairawhiti	Counties Manukau / Waikato	\$5.000m
			Total	\$21.752m

Summary of proposals

18. Agencies have prepared a short summary of proposals following the Senior Officials Group approval meetings. More detailed descriptions of each proposal is included in Annex 2.

Table 3 - Tranche 4 and 5 Proposal Summary

Proposal	Agency Summary
1 Ngāti Ranginui Fisheries Te Arawhiti	<p>The Senior Officials Group are recommending Ngāti Ranginui receive funding of \$100,000.</p> <p>Ngāti Ranginui will direct funds towards a 'Seafood Festival' vaccination drive-thru event. The event is designed to attract 500+ Māori from Tauranga Moana and the Eastern Bay of Plenty regions to get vaccinated and receive a free seafood pack. The event will be preceded by an online campaign involving activities that will promote key messages around vaccinations and information from doctors. The online campaign will likely deliver trusted information about the COVID-19 vaccination to thousands of people, leading to spill-over benefits for the Tauranga Moana and Eastern Bay of Plenty community in addition to those vaccinated at the vaccination drive-thru event.</p> <p>Ngāti Ranginui will work in partnership with the Bay of Plenty District Health Board (BOPDHB) to plan the event and the BOPDHB will be responsible for administering vaccinations on the day.</p> <p>Ngāti Ranginui's proposal is creative and their online campaign and approach to attracting people towards a vaccination event will provide wide segments of their community with the opportunity to hear and process clear evidence and health messages from doctors and other trusted sources.</p>
2 Ngāti Tamaterā Te Arawhiti	<p>The Senior Officials Group are recommending Ngāti Tamaterā receive funding of \$75,000.</p> <p>Ngāti Tamaterā are aiming to reduce vaccine hesitancy amongst their whānau by facilitating a series of "Vax Drive" Zoom hui where health experts and doctors will be available to answer any concerns Ngāti Tamaterā whānau may have about the COVID-19 vaccine.</p> <p>Following the "Vax Drive" Zoom hui, Ngāti Tamaterā kaimahi – in collaboration with Te Korowai Hauora o Hauraki – will follow up with all participants and provide them with any support needed to ensure they book in to be vaccinated and attend their appointment(s), including providing travel assistance.</p>

Proposal	Agency Summary
3 Waikato Tainui Te Arawhiti	<p>The Senior Officials Group have recommended Waikato-Tainui's Koiora proposal receive funding of \$8.00m.</p> <p>Waikato-Tainui's proposal seeks \$17.14m. This proposal is significant and larger than others received to date. The proposal seeks to support vaccination efforts across the Counties Manukau and Waikato DHB areas.</p> <p>Māori vaccination rates across both DHB areas are similar:</p> <ul style="list-style-type: none"> Counties Manukau – 76% of Māori have received their first dose Waikato – 75% of Māori have received their first dose <p>However, officials are satisfied previous investments within the Counties Manukau DHB area are, at this stage, sufficient to support efforts to reach a Māori vaccination target of 90% in Counties Manukau. We therefore consider funding should be prioritised for the Waikato DHB area.</p> <p>We recommend \$8.00m be provided to Waikato-Tainui to support vaccination efforts in the Waikato DHB area, noting:</p> <p><i>There is a significant volume of vaccinations required to be administered in order for the Māori vaccination rate to reach 90% within the Waikato DHB area</i></p> <p>The Waikato DHB area has a population of more than 425,000 – more than 23% of whom are Māori (~97,750).</p> <p><i>Waikato Tainui have proven they can successfully increase vaccination rates at pace and are ready to scale and implement the proposal provided</i></p> <p>Waikato-Tainui's proposal, while ambitious, is fit for implementation. They have an extensive hauora provider network that has coverage across the entire Waikato-Tainui rohe and are working in partnership with the Waikato DHB to implement their ongoing vaccination programme.</p> <p><i>Funding will be provided in two tranches</i></p> <p>Given the ambitious nature and scale of this proposal, we are recommending funding be provided in two equal tranches of \$4 million – tranche 1 funds will be provided immediately upon entering a contract with Waikato-Tainui and tranche 2 funds will be provided on receipt of evidence of Waikato-Tainui meeting agreed performance measures.</p>
4 Te Arawa Te Arawhiti	<p>The Senior Officials Group have recommended supporting Te Arawa's proposal for \$2.53m.</p> <p>Te Arawa are seeking \$2,530,000 for an intensive vaccination campaign. Their target is to fully vaccinate 10,472 Māori within the Lakes District Health Board region, resulting in a 95% vaccination rate, over an eight-week timeframe (approximately 187 vaccinations per day). The proposal comes from Te Arawa Lakes Trust on behalf of seven organisations making up the Te Arawa Coordination Group.</p> <p>The proposal focuses on personalized, bespoke education and engagement to encourage increased vaccination across key suburbs, with key age groups and key communities. This includes using influencers at the suburb level, providing personalised access to well-known Māori medical experts, and engaging business leaders to support Rotorua as a "Vaccination Certificate Capital". Although the campaign is communications and support heavy, the objectives support encouraging whanau to get vaccinated, targeting specific groups, supporting vaccination outreach and clinical deployment, and supporting mobile vaccination vans in partnership with the DHB.</p>

Proposal	Agency Summary
5 Māori Wardens Te Puni Kokiri	<p>The Senior Officials Group are recommending six regionally based groups of Māori Wardens receive a total investment value of \$1.196m.</p> <p>The Wardens proposal consolidates initiatives from across different regions for Māori Warden groups to support vaccination uptake. Wardens will travel across the regions to support community and iwi-led kōrero, events and activities on vaccinations, which includes supporting vaccination clinics. Māori Wardens have been providing invaluable support to the professionals across the motu throughout the vaccination drive. They are well connected through DHBs, Māori Health providers, and other Health providers and clinicians, and support these professionals to get to the door of hard to reach whānau.</p> <p>Officials note that vaccine hesitancy plays a significant role in preventing Māori from being vaccinated. As such, to increase vaccination uptake, it is important that Government fund initiatives that leverage support offered by groups trusted by Māori communities to encourage vaccinations. As the Wardens know and are connected to their communities, they are well-placed to encourage and support vaccinations.</p> <p>While Māori Wardens are a voluntary organisation, they do require resources and support to maintain work supporting vaccinations. Further, their work is generally valued by government and private organisations, and they therefore generally receive koha (equivalent to compensation for hours worked) in exchange for key services.</p> <p>The six Māori Warden groups identified in this proposal are:</p> <ul style="list-style-type: none"> • Maranga Mai Ngā Wātene Māori • Ngā Purapura Wātene Mauri o te Roopu Kotahi • Te Piringa Manatopu Incorporated • Tairāwhiti Regional Māori Wardens Association • Volcanic Interior Plateau Trust • Te Waipounamu Māori Wardens Association Incorporated. <p>Additional resources as proposed will support vehicle leases, compensation for Māori Wardens, training for Māori Wardens to improve their ability to discuss vaccinations with whānau, and the acquisition of other key resources like PPE. Providing some compensation and other benefits ensures the Wardens can dedicate more attention and energy to meeting current requests for support from the health system. Alongside providing transport to whānau, which is often a critical support to enable access to vaccinations, the Wardens will also use resources to:</p> <ul style="list-style-type: none"> • directing mobile vaccination clinics to the streets and addresses with low vaccination uptake, or known vaccine hesitancy • organising mobile vaccination services for key community events • using local knowledge to reach out to whānau directly to encourage vaccinations, by phoning whānau and door-knocking • share accurate vaccination information in hard to reach communities, and • encourage vaccinations for whānau at frequented venues including marae and local community gathering places. • groups including rangatahi, homeless whānau, tangata whaioro, whānau in remote locations, and whānau with mental health and addiction issues.

Proposal	Agency Summary
6 Te Pūtahitanga Te Puni Kōkiri	<p>The Senior Officials Group are recommending Te Pūtahitanga o Te Waipounamu receive \$192,000.</p> <p>Te Pūtahitanga propose to encourage vaccination uptake amongst Māori through four sites that cover the Hurunui, Ashburton, Queenstown, Waitaha areas as well as an initiative that focuses on the whole of Te Waipounamu. This is in addition to the six sites proposed and approved in their part one application.</p> <p>Each site offers different approaches and services to increase vaccination uptake including incentives, communications, community outreach and direct vaccine access.</p> <p>Site one: HTK Group will support businesses to connect with funding opportunities. They will run a number of wananga over 4 weeks with Māori businesses to build capability and awareness about the vaccination mandate in order to support kaimahi to get vaccinated.</p> <p>Site two: Waitaha Health and MIHI (Māori indigenous health institute) will roll out a mobile health clinic across Ashburton and Hurunui with the possibility of other locations that the providers are connected too. Whānau Ora navigators will support the mobile health clinics. Te Pūtahitanga have already invested in this initiative and further funding is required to incentivise vaccination uptake and for additional equipment.</p> <p>Site three: COVID-19 referral support team (CRS) will provide navigator support including providing direct urgent support for whānau in the form of kai, medicine and other essential services as a means to encourage vaccination uptake. The CRS team will initially focus on supporting whānau who have already accessed the Te Pūtahitanga PUNA fund, which provided necessities such as kai, electricity and data as part of the COVID-19 immediate response. There is an underlying assumption that a significant portion of this cohort is likely unvaccinated.</p> <p>Site four: Mobile Industrial Health operate two mobile clinics across Queenstown, in conjunction with SDHB and will provide access and incentives to encourage vaccination uptake amongst Māori. They have planned activities over 4 weeks that include operating the mobile clinic at touch rugby, construction worksites, the high school and markets</p>

Proposal	Agency Summary
7 Te Waipounamu Te Puni Kōkiri	<p>The Senior Officials Group are recommending that a collective of seven Māori organisations in Te Waipounamu receive a total investment value of \$817,500 for rapid vaccine acceleration, with up to 8,500 vaccines delivered. The organisations are:</p> <ul style="list-style-type: none"> • He Waka Tapu Limited (\$143,000) • Māori Indigenous Health Institute (MIHI) (\$200,000) • Te Runanga o Nga Maata Waka Incorporated (\$150,000) • Poutini Waiora (\$80,000) • Te Roopū Tautoko ki te Tonga Incorporated (\$100,000) • Te Ora Hou Incorporated (\$49,500) • Nga Kete Mātauranga Pounamu Charitable Trust (\$95,000) <p>The Te Waipounamu portfolio proposal draws from insights from a mix of social service, health, and vaccination providers across Te Waipounamu, including the West Coast. The package has been developed collectively by Te Puni Kōkiri, Te Runanga o Ngai Tahu and key Māori Health and Social Service Providers. Key activities will include:</p> <ul style="list-style-type: none"> • Community outreach and engagement, including community-led approaches which will include consideration of isolated, remote, rural communities • Incentives to facilitate communities to drive demand amongst their own people, supporting whānau in determining their own pathways to getting vaccinated • Transport services to facilitate access to information and vaccinations <p>Target locations are focused on low-vaccinated and high priority communities across Te Waipounamu, in particular lower socio-economic communities in Christchurch's eastern suburbs, the West Coast (focussed on the Buller District), and central and western Southland (focussed on the Ohai/Nightcaps and Mossburn Districts). Note that the target areas and activity will be reviewed against any future proposal received from Ngai Tahu.</p>
8 Te Taihu Te Puni Kōkiri	<p>The Senior Officials Group are recommending that Te Kotahi o Te Taihu receive funding of \$250,000.</p> <p>Note that this organisation only covers the eight iwi in Te Tau Ihu, and the West Coast is not part of tribal boundaries.</p> <p>This proposal is to provide targeted mobile services to the Te Taihu o Te Waka a Māui – Nelson, Marlborough and Tasman District Council areas - and support a door knocking approach. Currently Te Waka Hauora is trialling this approach in one census area unit, but capacity to cover all census area units within the necessary timeframe (10 weeks) is challenging, and additional resource is needed to deliver effectively across the rohe.</p> <p>The funding will be used for sourcing a mobile bus/camper, fit out, staffing, communications and koha to support the vaccination drive. In addition, the mobile unit will be able to be used by Te Piki Oranga (as they only have one mobile bus currently), Te Waka Hauora (DHB Māori staff team) - at short notice to accommodate newly planned vaccination roll outs.</p>

Proposal	Agency Summary
9 Ngati Toa Te Puni Kōkiri	<p>The Senior Officials Group are recommending Te Rūnanga o Ngāti Toa Rangatira receive funding of \$930,000.</p> <p>This proposal is to mobilise and intensify efforts to vaccinate unvaccinated whānau in Porirua. While overall vaccine rates across Capital and Coast DHB are relatively high, there are pockets of low rates within Porirua, particularly Waitangirua, Cannons Creek and Titahi Bay. The goal is to achieve 100% of the enrolled population vaccinated by 31 December 2021.</p> <p>The approach will be kaupapa Māori-based, integrated with a clinically supported approach across the Ora Toa health and social services, using digital resources to target activities. The kaitono will be using mobile teams of Clinicians and Kaiawhina, who will be working with confidential data to go street by street to proactively vaccinate whānau. Ngati Toa subsidiary Te Ahuru Mowai is the largest Māori social housing provider in Aotearoa with 900 homes, enabling a targeted vaccination approach for the 1,800 tenants (many of which are not currently vaccinated).</p> <p>There will also be a rangatahi-led approach across the rohe, using social networks and relationships across the community to engage with unvaccinated rangatahi, staging pop up events, and securing incentives and mobile units to support the vaccination drive.</p>
10 Tāmaki Tū Kotahi ira.dot Ministry of Health	<p>The Senior Officials Group are recommending Ngāti Whātua Ōrakei receive funding of \$2,660,865 for ira.dot.</p> <p>The ira.dot kaupapa focuses on changing the mindset of rangatahi towards the COVID-19 vaccinations for them to uptake the vaccine and get their ira.dot. Ira.dot will involve a synchronised and coordinated vaccination drive (including walk through events) supported by well-known and respected Kura Kaupapa Māori, Whare Wānanga and iconic Kapa haka. These networks, schools and facilities have made themselves available to support Te Tira Ira and the 'ira.dot' plan.</p> <p>The synchronised deployments are preceded by the 'ira.dot' online campaign and full media spread (social media / print / radio / tv) promoting, explaining and advocating the 'ira.dot' events and kaupapa. The focus and outcome to 'be dotted' is by informed consent, knowledge, invitation, respect, safety, mana and tapu.</p> <p>This proposal will be funded in two phases</p> <ul style="list-style-type: none"> - An initial contract for phase 1: \$1,224,865 - Second contract variation for phase 2: \$1,436,000 being subject to Ira.dot meeting the targets around vaccinations for approximately 400-500 per day.

Proposal	Agency Summary
11 Whiti Mai - Tairāwhiti Ministry of Health	<p>The Senior Officials Group are recommending that a collective of organisations across Tairāwhiti regional receive funding of \$5m to accelerate vaccination uptake over the next two months. The collective of organisations include:</p> <ul style="list-style-type: none"> • Ngati Porou Hauora - \$800,000.00 • Turanga Health - \$800,000.00 • Kahungunu Exec and Wairoa Taiwhenua - \$800,000.00 • Super Grans – \$200,000.00 • Te Tairāwhiti Māori performing Arts – \$1,200,00.00 • Pango Productions - \$1,000,000.00 <p>Gisborne District Council - \$200,000</p> <p>WHITI MAI – Our time to shine, is a locally designed community kaupapa that is led by collaborative leadership, grounded by Tairāwhiti, Ngati Porou Iwi and Hapu, enabled by health and hauora providers, fronted by community champions and a specialised delivery team.</p> <p>The target population for the initial stages of the Tairāwhiti Regional Plan are:</p> <ul style="list-style-type: none"> • Māori aged 12-34 years • Those living in communities with low vaccination rates including Ruatoria-Raukumara, Waipaoa, East Cape, Kaiti South, Outer Kaiti, Elgin, Tamarau and Wairoa • Those living in rural, low-socioeconomic or highly unvaccinated areas.

Financial implications

19. Subject to your approval the funding will be distributed by the identified agency responsible for managing the contract with the provider.

Next steps

20. Following Ministerial approval of these proposals, agencies will establish contracts with delivery partners.

21. In parallel with this approval process, additional tranches of investments are being prepared for your decision.

Consultation

22. This briefing and proposals included in Annex 2 have been developed in collaboration with Te Puni Kōkiri, Te Arawhiti, and the Ministry of Health.

Recommended action

23. It is recommended that you:

- | | |
|---|---|
| 1. Agree to Te Arawhiti proceeding to contract Ngāti Ranginui Fisheries proposal with total investment value of \$0.100m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 2. Agree to Te Arawhiti proceeding to contract Ngāti Tamaterā proposal with total investment value of \$0.075m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 3. Agree to the Te Arawhiti proceeding to contract Waikato Tainui for with a total investment value of \$8m, with an initial contract of \$4m and the balance held in contingency | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 4. Agree to the Te Arawhiti proceeding to contract Te Arawa for with a total investment value of \$2.530m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 5. Agree to Te Puni Kōkiri proceeding to contract six regionally based groups of Māori Wardens with a total investment value of \$1.196m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 6. Agree to Te Puni Kōkiri proceeding to contract Te Pūtahitanga o Te Waipounamu with a total investment value of \$0.192m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 7. Agree to Te Puni Kōkiri proceeding to contract with seven separate entities based throughout Te Waipounamu with a total investment value of \$0.818m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 8. Agree to the Te Puni Kōkiri proceeding to contract Te Kotahi o Te Tauihu Charitable Trust for with a total investment value of \$0.250m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 9. Agree to the Te Puni Kōkiri proceeding to contract Te Rūnanga o Ngāti Toa Rangatira for with a total investment value of \$0.930m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 10. Agree to Ministry of Health proceeding to contract Tāmaki Tū Kotahi ira.dot with a total investment value of \$2.661m, with an initial contract of \$1.225m and the balance held in contingency. | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |
| 11. Agree to the Ministry of Health proceeding to contract Whiti Mai - Tairawhiti for with a total investment value of \$5m | Minister Henare – Yes / No
Minister Davis – Yes / No
Minister Jackson – Yes / No
Minister Robertson – Yes / No |

COMMERCIAL IN CONFIDENCE

12. **Note** that you will receive advice providing options for allocation of funding between Phase 1 (Vaccination Uptake) and Phase 2 (Community Resilience) of the MCCF, following your approval decisions

Minister Henare – Noted
Minister Davis – Noted
Minister Jackson – Noted
Minister Robertson – Noted

13. **Note** that Te Puni Kōkiri, Te Arawhiti, Ministry of Health, and the Ministry of Social Development have reviewed and inputted, and endorsed all proposals

Minister Henare – Noted
Minister Davis – Noted
Minister Jackson – Noted
Minister Robertson – Noted

14. **Note** that following your approval, we will proceed to contracting with relevant counterparties.

Minister Henare – Noted
Minister Davis – Noted
Minister Jackson – Noted
Minister Robertson – Noted

Hon Willie Jackson Te Minita Whanaketanga Māori	Hon Peeni Henare Minister for Whānau Ora / Associate Minister of Health (Māori Health)
Date: ____ / ____ / 2021	Date: ____ / ____ / 2021

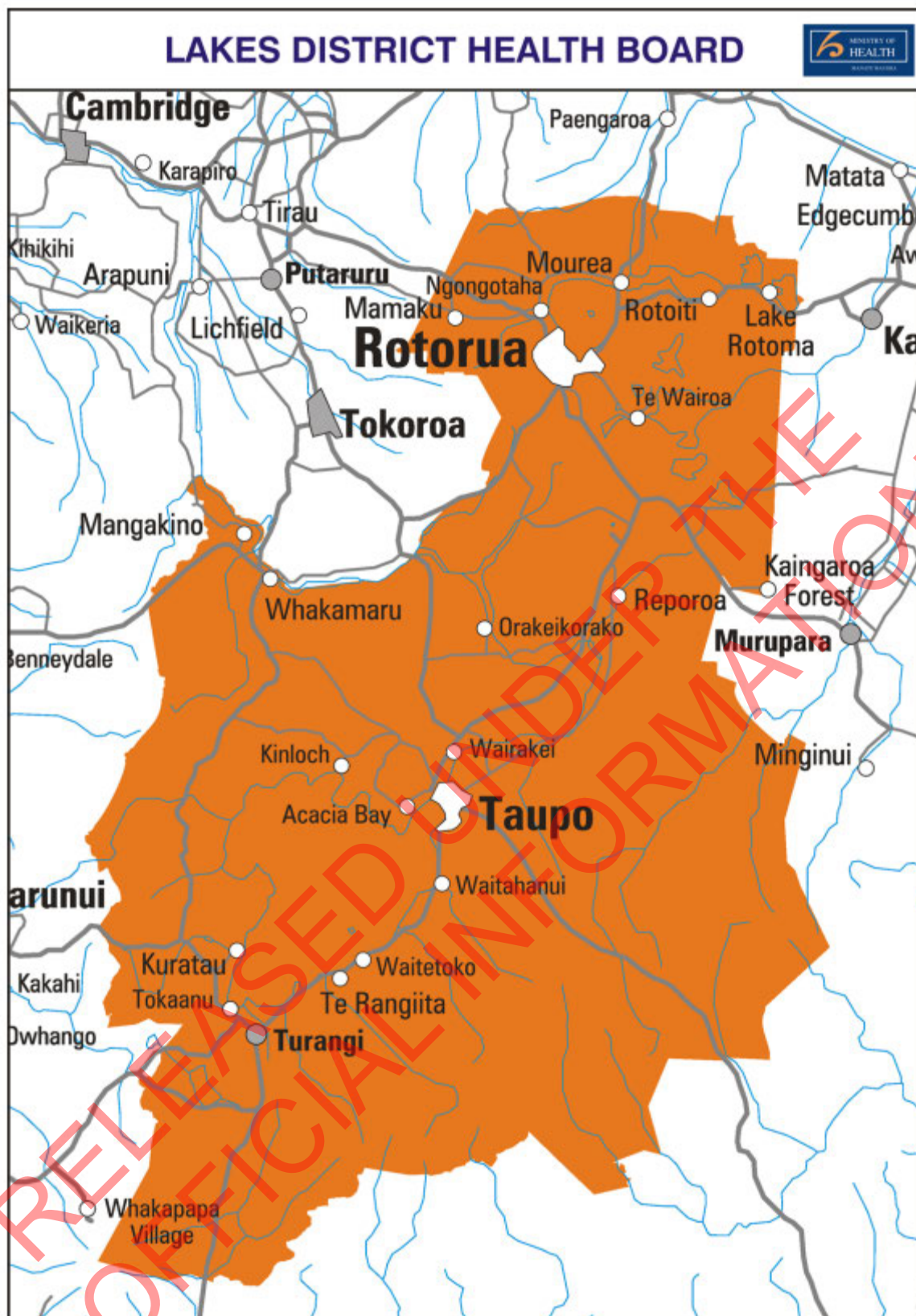
Hon Kelvin Davis Minister for Māori Crown Relations: Te Arawhiti	Hon Grant Robertson Minister of Finance
Date: ____ / ____ / 2021	Date: ____ / ____ / 2021

Annex 1 - MCCF Funding Approval By tranche and DHB (estimated)

DHB Area	Tranche 1	Tranche 2	Tranche 3	Tranche 4 and 5 (pending approval)	Total funding allocated by DHB* (\$M)	Share of funding by DHB	Māori vaccination first dose %	Number of unvaccinated first dose
Auckland Metro		• Karawhiua - Tamaki Makaurau Accelerated Pathways (1.832m)		• Tāmaki Tū Kotahi (2.661)	4.493	10%	70%	28,445
Bay of Plenty		• Waikato Waiariki Collective (4.95m)		• Ngāti Ranginui Fisheries (0.100m)	1.924	4%	65%	16,543
Canterbury		• Te Pūtahitanga o Te Waipounamu (0.696m)		• Te Pūtahitanga o Te Waipounamu (0.192m) • Wēpua Te Waipounamu (0.818m)	0.750	2%	79%	7,876
Capital and Coast				• Ngāti Toa (0.930m)	0.930	2%	81%	5,219
Hawke's Bay		• Ngāti Kahungunu Iwi Inc (2.260m)		• Ngāti Tamaterā (0.075m)	2.260	5%	68%	10,779
Hutt Valley					0.000	0%	74%	4,927
Lakes		• Waikato Waiariki Collective (4.95m)		• Te Arawa (2.53m)	3.634	8%	67%	9,948
MidCentral					0.000	0%	73%	6,586
Nelson Marlborough		• Te Pūtahitanga o Te Waipounamu (0.696m)		• Te Tauihu (0.250m)	0.543	1%	72%	3,174
Northland	• Karawhiua Te Tai Tokerau (4.637m)				4.637	10%	69%	15,892
South Canterbury		• Te Pūtahitanga o Te Waipounamu (0.696m)		• Te Pūtahitanga o Te Waipounamu (0.192m) • Wēpua Te Waipounamu (0.818m)	0.086	0%	73%	921
Southern		• Te Pūtahitanga o Te Waipounamu (0.696m)		• Te Pūtahitanga o Te Waipounamu (0.192m) • Wēpua Te Waipounamu (0.818m)	0.509	1%	77%	5,360
Tairāwhiti				• Whitiārai (5.000m)	5.000	11%	69%	6,067
Taranaki	• Ngā Iwi o Taranaki Collective (1.332m)		• Te Rūnanga o Ngāti Ruanui (1.022m)		2.354	5%	69%	4,861
Waikato		• Waikato Waiariki Collective (4.95m)		• Waikato Tainui (8m)	10.097	22%	74%	17,994
Wairarapa			• Ko Wairarapa Tenei (0.428m)		0.428	1%	72%	1,796
West Coast		• Te Pūtahitanga o Te Waipounamu (0.696m)		• Te Pūtahitanga o Te Waipounamu (0.192m) • Wēpua Te Waipounamu (0.818m)	0.067	0%	74%	716
Whanganui		• Te Ranga Tupua (2.843m)			2.843	6%	66%	4,542
National / Multiple DHBs	• Te Pou Matakana (\$5m)			• National Māori Wardens Proposal (1.2m)	6.196	13%		
Total funding in tranche	\$10.969m	\$12.581m	\$1.450m	\$21.752m	\$46.752m			

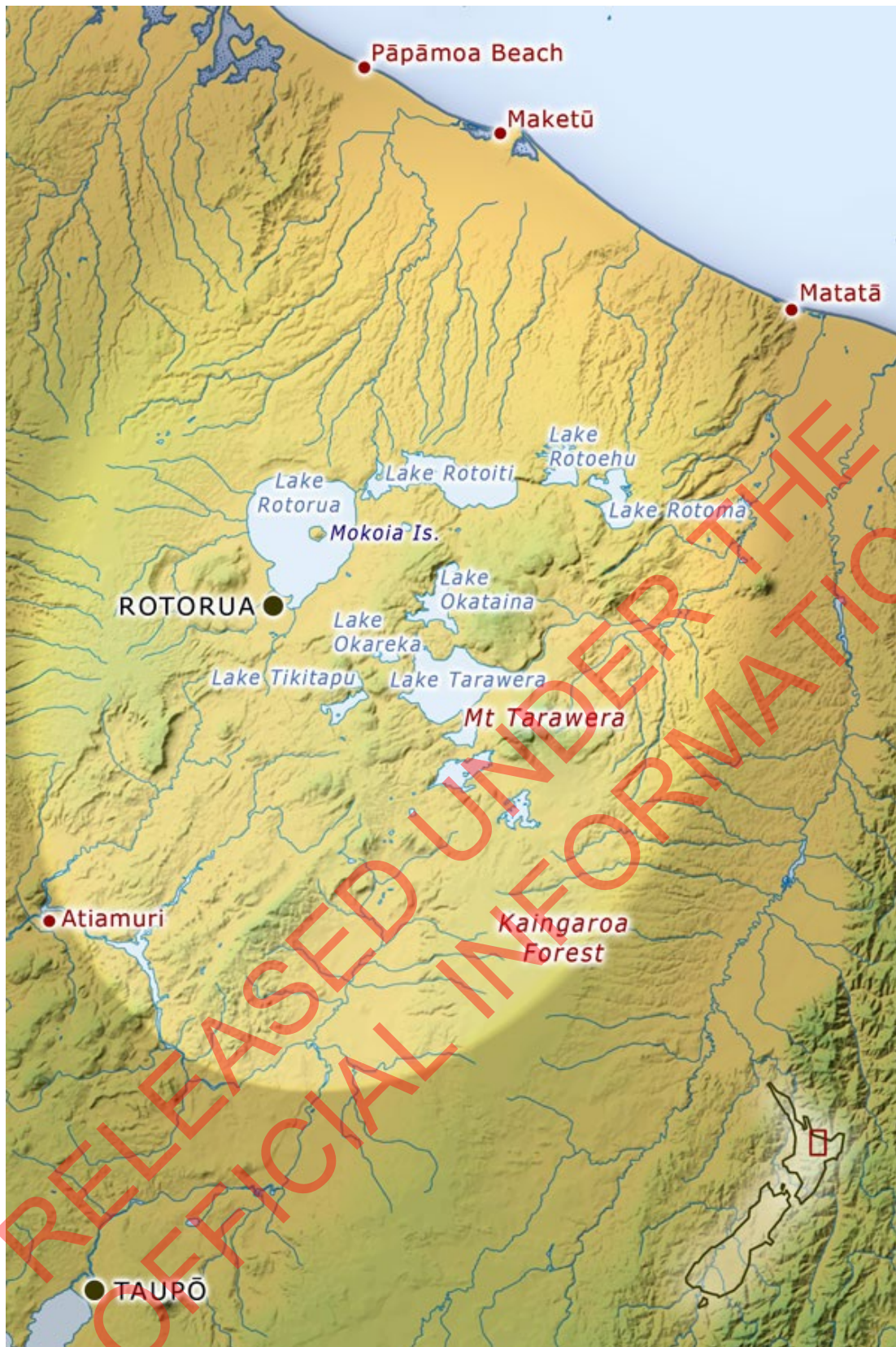
- Notes:
- *Funding share by DHB for proposals covering broader geographic areas than DHB boundaries is done on the basis of vaccination rates in DHBs covered, and should be considered an estimate
 - Values next to proposals are the total proposal value.
 - Grey rows = priority DHB identified in initial briefing
 - Nationally focused proposals are not allocated across DHB areas
 - Vaccination data is accurate as of 3 November 2021 from MoH

Appendix one: Lakes District Health Board area



COMMERCIAL IN CONFIDENCE

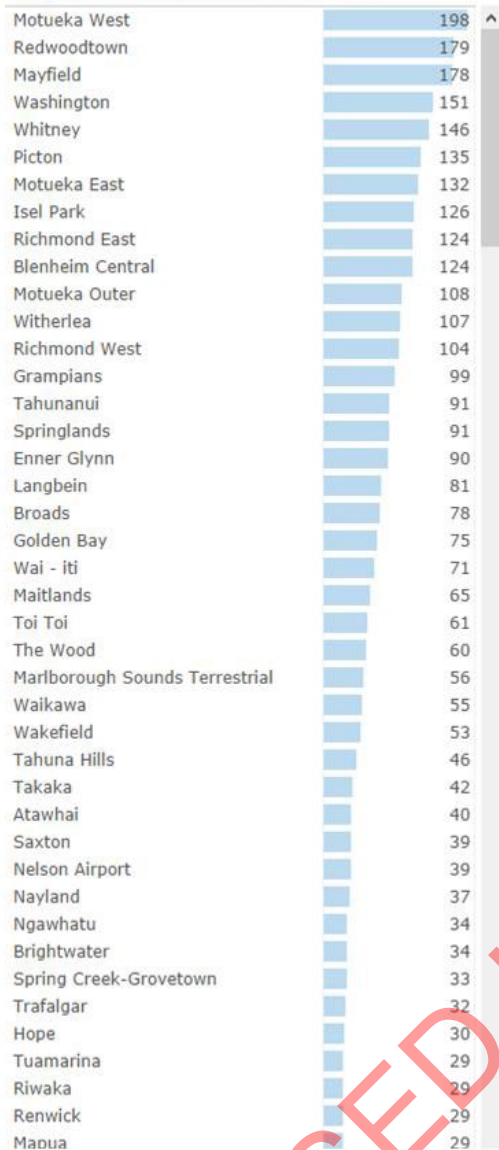
Appendix two: Te Arawa rohe



¹ Te Arawa tribal area – Te Arawa – Te Ara Encyclopedia of New Zealand

Appendix A

Not Vaccinated Domicile Summary



Appendix B – as at 2nd November 2021

Te Taihū							
Age Band	Population	1st Dose	% 1st Dose	Gap	2nd Dose	2nd Dose %	Gap
85+	46	41	89%	-5	41	89%	-5
80-84	96	93	97%	-3	92	96%	-4
75-79	201	185	92%	-16	181	90%	-20
70-74	306	293	96%	-13	285	93%	-21
65-69	420	403	96%	-17	388	92%	-32
Total above 65	1067	1015	95%	-52	987	93%	-80
60-64	609	571	94%	-38	530	87%	-79
55-59	781	706	90%	-75	622	80%	-159
Total above 55	2,457	2,292	93%	-165	2,139	87%	-318
45-54	1,655	1,326	80%	-329	1,106	67%	-549
35-44	1,493	1,070	72%	-423	786	53%	-707
25-34	1,956	1,210	62%	-746	745	38%	-1211
12-24	3,425	2,209	64%	-1216	1,323	39%	-2102
Total	10,986	8,107	74%	-2879	6,099	56%	-4887

Taumata Koorero Targets: 12-35yrs

90% of current Maori	113641
Maori dotted	92075
Amount to get 90%	21566

How many per week over 8 weeks?	2696
How many per day?	539

Week	Daily Tally	Weekly Tally	Running Tally
Total Current			21566
Week 1: 1 - 7 November	539	2696	18870
Week 2: 8 - 14 November	539	2696	16175
Week 3: 15 - 21 November	539	2696	13479
Week 4: 22 - 28 November	539	2696	10783
Week 5: 29 - 5 December	539	2696	8087
Week 6: 6 - 12 December	539	2696	5392
Week 7: 13 - 19 December	539	2696	2696
Week 8: 20 - 26 December	539	2696	0