IN CONFIDENCE

Māori Communities COVID-19 Fund – Phases 1, 2 & 3 – weekly update as at March 18 2022

Fund overview (Phases 1,2 & 3)

\$160.05m Total fund size across three phases \$99.07m No change from last report

► Of which:

Total approved by Ministers

79 proposals with 118 contracts to date

Contracted with providers \$91.48m 51 active contracts worth \$59.40m 58 completed contracts worth \$32.08m ↑ \$2.69m from last report

9 approved proposals yet to have signed contracts worth \$7.60m

Phase 2 progress

<u>\$26.9</u>9m No change from last report

Approved by Ministers 33 proposals

Of which: \$19.40m

Funding currently under contract with providers **24** contracts

14 proposals (tranche 4) pending Ministerial approval worth **\$11.05m**

Phase 1 progress

Approved by Ministers \$7<u>2.08m</u> **46** proposals with **85** contracts (8 tranches) No change from last report

Of which: \$72.08m No change from last report \$59.00m ↑ \$1.02m from last report

Funding contracted with providers **85** contracts

Paid to providers **85** contracts

Ministerial and Agency weekly decisions update

- Phase 2 Tranche 3: Signed copies of approval from Ministers' Davis, Jackson & Henare. Approval still to come from Minister Robertson.
- Phase 2 Tranche 4: Signed copies of approval received from Ministers' Davis & Jackson. Approval still to come from Ministers' Robertson & Henare.
- Omicron Approvals Panel have met and approved three proposals for MCCF - Omicron.

MCCF Communications update

- A web story, web page updates and communications to staff and stakeholders explaining the focus of the Omicron phase are being developed.
- Recruitment and induction of new staff into the Karawhiua campaign team is in progress as well as the website refresh.
- Karawhiua was announced as a finalist in two categories for the Axis Awards 2022 for its COVID-19 vaccination Out-of-Home advertising, focused on co-branded billboards with iwi.



Above: Tamariki receiving prizes as they spin to win at one of the pop up vaccination centres set up by Turanga Health.

Photo credit: Turanga Health Facebook page



Above: Minister Henare handing our Fry Bread to the whanau of Turanga at one of their pop up vaccination centres as part of Fry Bread Friday.

Photo credit: Turanga Health Facebook page



Above: An example of Turanga Health's advertising to encourage whānau to get vaccinated.

Photo credit: Turanga Health Facebook page



Provider Spotlight: Turanga Health – Phase 1

MCCF has contracted and fully paid \$1.000m in funding to Turanga Health to help boost vaccination rates in Tairawhiti as part of the COVID-19 response in their rohe.

Turanga Health encouraged the community to protect their whānau and 'be a doer! Karawhiua.' by getting vaccinated at one of the 152 pop up vaccination centres they offered. Drive through vaccination clinics were held at reserves, Marae and at kura where music and kai were on offer to acknowledge whanau for being proactive about protecting their hauora. Fry Bread Fridays were introduced for anyone that got vaccinated on a Friday and Tamariki that received their vaccination could spin the wheel to win prizes.

To spread the word Turanga Health delivered real time messaging to promote their events through their social media and other Māori media platforms. They also engaged in interviews with TV1, TV3, Māori TV, Radio NZ, Turanga FM and Gisborne Herald to highlight the vaccination approach and share the experience enjoyed by whānau.

To help with the large number of vaccination centres run by Turanga Health, 10 additional Kaiawhina were trained as vaccinators to ensure they could keep up with demand.

The putea provided by the MCCF to Turanga Health helped assist in the delivery of over 13,000 vaccinations in Tairawhiti.

Ngāti Pāhauwera Development Trust Ltd approved Phase 2 proposal

Ministers have approved this proposal worth \$0.350m to support the COVID-19 response, recovery and resilience for rurally isolated communities within the Hawkes Bay.

The areas Ngāti Pāhauwera Development Trust will support through this proposal have a number of vulnerability factors including poor quality housing, lack of access to communications and gang-related environments. Vaccinations in these areas are lower than other parts of the Hawkes Bay and so this proposal significantly focusses on being able to respond to those at a higher risk of harm from contracting COVID-19.

Ngāti Pāhauwera Development Trust have a comprehensive plan to help community members who must isolate. This includes preparing and distributing isolation kits, as well as plans for a support network, including collecting relevant household information about whanau and assessing their vulnerability.

IN CONFIDENCE

Māori Communities COVID-19 Fund – Phases 1 & 2 – Vulnerability index and DHB investment

Vulnerable communities by **DHB** Area March 15th

Insights

- Based on indicators of vulnerability (listed in the key below), Northland, Counties Manukau, Waikato and Bay of Plenty DHBs need most support in response to the Omicron outbreak.
- Phase 2 so far has invested the highest proportion of pūtea into Northland, the DHB with the most vulnerable communities.
- Although Te Waipounamu appears to be comparatively less vulnerable, there are pockets of vulnerability which we will look to address.

| Count of vulnerable | |
|---------------------|--|
| communities (SA2s) | |

^{Te}Arcwi II

A community is included as vulnerable where all below conditions are met: a) Māori partial vax rate <90%, b) Māori pop rate >10%, c) Deprivation Index 8,9,10, and d) Māori population >200

45



0



| | MC | Cr Summe | iry luble | | |
|-----------------------|----------------------|--|---|---|-------------------------------------|
| DHB Area | Dose 1 / Dose 2 % | Vulnerable communities coverage* | MCCF Phase 1 Investment Approved \$m | MCCF Phase 2 Investment Approved \$m | Approved, not yet expired \$m |
| Northland | 87% / 83% | 45 of 45 | 8.17 | 7.79 | 13.14 |
| Auckland Metro | 92% / 89% | 39 of 39 | 5.35 | 0.66 | 3.86 |
| Waikato | 92% / 88% | 20 of 28 | 15.10 | 1.04 | 13.87 |
| Lakes | 90% / 87% | 12 of 13 | 6.49 | 0.20 | 1.26 |
| Bay of Plenty | 88% / 84% | 20 of 24 | 3.76 | 4.50 | 6.43 |
| Tairawhiti | 91% / 87% | 3 of 3 | 6.84 | 4.84 | 5.53 |
| Taranaki | 91% / 88% | 11 of 11 | 4.31 | 0.87 | 3.84 |
| Hawkes Bay | 91% / 88% | 8 of 8 | 2.51 | 0.35 | 2.28 |
| MidCentral | 95% / 92% | 5 of 5 | 2.72 | 0.36 | 3.08 |
| Whanganui | 88% / 85% | 14 of 14 | 2.84 | 1.00 | 3.84 |
| Capital and Coast | 96% / 94% | 0 of 0 | 0.93 | 0.00 | 0.00 |
| Hutt Valley | 94% / 92% | 1 of 1 | 0.52 | 0.00 | 0.52 |
| Wairarapa | 94% / 90% | 0 of 0 | 0.43 | 0.04 | 0.37 |
| Nelson Marlborough | 92% / 88% | 4 of 4 | 0.54 | 0.44 | 0.58 |
| West Coast | 91% / 88% | 0 of 0 | 0.11 | 0.46 | 0.46 |
| Canterbury | 96% / 94% | 6 of 6 | 0.99 | 3.15 | 3.15 |
| South Canterbury | 93% / 90% | 0 of 0 | 0.09 | 0.27 | 0.31 |
| Southern | 94% / 91% | 5 of 5 | 1.56 | 1.04 | 2.14 |
| National Coverage | - | - | 8.82 | 0.00 | 2.35 |
| Total | 91% / 88% | 193 of 206 | \$72.08m | \$26.99 | \$67.00 |

Māori Vaccination Data and **MCCF** Summary Table

*this column indicates the number of vulnerable communities within each DHB area, and the number where MCCF investments are approved and not yet expired.

Approved, not yet expired **MCCF** investments by DHB Area March 17th

Insights

Notes:

• Our remaining active

investments across phases

1 and 2 are focussed mainly

on the areas of need based

on vulnerability analysis

potential opportunity for further investment in

includes a further \$1.07m of

(left hand map), with

Counties Manukau.

Counties Manukau.

Tranche 4 of phase 2,

investments focused on

MCCF total funding

\$0m \$13.87m

'Approved, not yet expired' investments include all approved investments yet to reach the contract end date

Dollar figures are amounts approved or contracted through MCCF Auckland DHBs are aggregated

Funding share for proposals covering multiple DHBs is based on vaccination rates, and should be considered an estimate

Vaccination data = 16 March, rate of change since 10 March

All vaccination rate data sourced from daily MOH updates

'Overseas / Unknown' included in total vaccination percentages